HARNETT COUNTY BOARD OF COMMISSIONERS

Regular Meeting Minutes
April 7, 2026

The Harnett County Board of Commissioners met in regular session on Tuesday, April 7, 2026 at 9:00 am, in the Commissioners Meeting Room, Harnett County Resource Center and Library, 455 McKinney Parkway, Lillington, North Carolina.

Members present:	Duncan E. Jaggers, Chairman Barbara McKoy, Commissioner William Morris, Commissioner W. Brooks Matthews, Commissioner
Absent:	Matthew B. Nicol, Vice Chairman
Staff present:	Brent Trout, County Manager Dwight Snow, County Attorney Kimberly Honeycutt, Finance Officer Melissa Capps, Clerk

Chairman Jaggers called the meeting to order at 9:00 am.

Commissioner McKoy led the Pledge of Allegiance and provided the invocation.

Amy Noel, Assistant Veterans Services Director, presented information regarding Harnett County Heroes Remembrance recognition. We are recognizing and honoring veterans that appear on our Wall of Heroes. These individuals have received awards for acts of individual heroism, not as a unit. Ms. Noel read Warrant Officer One Harold Thomas, Jr.'s citation. Chairman Jaggers presented Warrant Officer One Thomas with a certificate.

Commissioner Morris made a motion to approve the agenda as published. The motion was seconded by Commissioner Matthews and carried unanimously.

Chairman Jaggers opened the meeting for informal comments by the public, allowing up to 3 minutes for each presentation up to 30 minutes. The following people provided comments:

1. Glenn Maughan of 230 E. Lillington Street, Angier, NC.
2. Jerry Rivas of 64 Twin Ponds Road, Sanford, NC.
3. Marge Moreton of 86 Gwendolyn Way, Fuquay Varina, NC.
4. Elizabeth Longman of 234 Hamilton Road, Bunnlevel, NC.
5. Alan Longman of 234 Hamilton Road, Bunnlevel, NC.
6. Carl Miller of 1351 Road, Cameron, NC.
7. Patricia Kirles of Foxhill Drive, Angier, NC.
8. Everett Blake of 352 Gardner Road, Angier, NC.

9. Johanna Miller of Word Church Lane, Lillington, NC.
10. Terry Wiley of 755 Walt Johnson Road, Lillington, NC.
11. Alvin West of Bethal Baptist Road, Spring Lake, NC.
12. Richard Chapman of 5220 Christian Light Rd., Fuquay Varina NC
13. Eric Stevenson of 100 Valley Stream Road, Spring Lake, NC.

No one else spoke and the public comment period was closed.

Vice Chairman Nicol made a motion to approve the consent agenda. Commissioner Matthews seconded the motion. The motion passed unanimously. The items on the consent agenda were as follows:

A. Minutes
   i. Meeting Minutes of March 10, 2026
   ii. Special Meeting Minutes of the Southwest Water and Sewer District of March 10, 2026
   iii. Special Meeting Minutes of March 30, 2026

Commissioner Matthews read the Child Abuse Prevention Month Proclamation. The Harnett County Board of Commissioners proclaimed April as Child Abuse Prevention Month and called upon all citizens, community agencies, faith groups, medical facilities, elected leaders and businesses to increase their participation in our efforts to support families, thereby preventing child abuse and strengthening the communities in which we live. A copy of the Proclamation was presented to staff.

Morgan Pope, Keep Harnett Beautiful Coordinator, shared information with the Board of Commissioners regarding the 2026 Litter Sweep Campaign. Information can be found on the website at https://www.harnett.org/soilwater or on their Facebook page.

Janice Lane, Human Resources Director, presented a summary of employee exits survey data collected over the past six months, specifically 3rd and 4th quarter of 2025. There were a total of 108 separations which was approximately 10% and 12 departments were affected. The presentation highlighted key trends and common reasons for separation which included:

- Personal reasons
- Termination
- Work Environment
- Compensation
- Career Advancement
- Retirement
- Work-Life Balance
- Other

Tommy Burns, Harnett Regional Director (HRW), presented the HRW Capital Improvement Plan, focusing on fiscal years 2026-27, 2027-28 and 2028-29. A copy of the spreadsheet is attached as **Attachment 1**.

Ted Cole with Davenport presented information regarding Harnett Regional Water's debt affordability. Information included:

- Credit Rating Overview
- Existing Debt Profile
- Historical Financial Results
- Key Ratio Discussion
- Initial Observations
- Appendices
    - Debt Detail
    - Financial Policies

Larry Smith, Emergency Services Director, reviewed a request for approval of the fireworks application from Pyrostar Entertainment LLC, for Campbell University's baseball season. Pyrostar Entertainment LLC meets all safety requirements related to fire code compliance. The events will take place on April 10th/17th and May 1st . Commissioner Morris made a motion to approve the fireworks application from Pyrostar Entertainment LLC, for Campbell University's baseball season. The motion was seconded by Commissioner McKoy and carried unanimously.

Brad Abate, Harnett Regional Jetport (HRJ) Director, reviewed a request for approval of a contract for HRJ's engineer of record, Parrish and Partners, to manage the construction phase of the new fuel farm at HRJ. The total cost of this construction services contract is $254,613.00. Commissioner Matthews made a motion to approve a contract for HRJ's engineer of record, Parrish and Partners, to manage the construction phase of the new fuel farm at HRJ. The motion as seconded by Commissioner Morris and carried unanimously.

Tim Mathews, Cooperative Extension Director reviewed a request to accept the 2026 NRA Foundation Grant Award to Harnett County Extension Shooting Sports Club. The grant included bows, arrows, ammunition and $1,024 to purchase a pallet of clay targets. There is no cost share associated with this grant. Commissioner Matthews made a motion to approve the acceptance of the 2026 NRA foundation Grant Award. The motion was seconded by Commissioner Morris. Commissioner McKoy asked where they were practicing at and Mr. Mathews shared at Drake Landing. The motion to approve the acceptance of the grant carried unanimously.

Mr. Burns reviewed a request for the approval of a technical memorandum from Weston and Sampson, Harnett Regional Water's (HRW) consulting engineer on the WWTP project upgrades which cover Change Order No. 6 for Adams Robinson and Change Order No.1 for Bionomics and the associated budget amendment and project ordinance amendment. This memorandum covers Change Order No. 6 for Adams Robinson; the Sludge Lagoon Abandonment. This change order details work changes related to reclaiming the remaining area of the lagoon by abandoning the sludge storage areas. The change order covers Adams Robinson to Backfill the northeastern and remaining Southeastern Lagoon using onsite soil material for a total of $850,000. The change is outlined in the technical memorandum provided by Weston & Sampon, an onsite Consultant for HRW. HRW is requesting approval of this change order, to be paid from Reserve Funding. This memorandum also covers Change Order 1 for Bionomics; the

Sludge Lagoon Abandonment. This change order details work changes related to reclaiming the remaining area of the lagoon by removing the accumulated sludge. The change order covers Bionomics for Sludge Removal from the northeastern lagoon for a total of $2,255,562.00. This change is outlined in the technical memorandum provided by Weston & Sampon, an onsite Consultant for HRW. HRW is requesting approval of this change order, to be paid from Reserve Funding. Commissioner Morris made a motion to approve the technical memorandum from Weston and Sampson, Harnett Regional Water's (HRW) consulting engineer on the WWTP project upgrades which cover Change Order No. 6 for Adams Robinson and Change Order No.1 for Bionomics and the associated budget amendment and project ordinance amendment. The motion was seconded by Commissioner McKoy and carried unanimously. **(Attachment 2)**

Kimberly Honeycutt, Finance Officer, reviewed a request for the approval of a contract with Martin Starnes & Associates, CPAs P.A. in the amount of $118,750 for the completion of the Country's required audit for fiscal year ending June 30, 2026. Commissioner McKoy made a motion to approve the contract with Martin Starnes & Associated, CPAs P.A. The motion was seconded by Commissioner Matthews and carried unanimously.

Mr. Abate reviewed a request to adopt a Resolution authorizing the purchase by Harnett County of Harnett Regional Jetport Hangar No. 559 and associated budget amendment. This particular hangar is 100 ft. wide by 80 ft. deep. It's heated with natural gas, LED lighting, has a restroom, office space with air conditioning, kitchenet, laundry room, air compressor, rear rollup door and front hydraulic door. This particular hanger, if we were to try to build right now, would cost us upwards or over a million dollars. The purchase price is $400,000. Commissioner Morris made a motion to adopt the Resolution authorizing the purchase by Harnett County of Harnett Regional Jetport Hangar No. 559 and approve the associated budget amendment. The motion as seconded by Commissioner McKoy and carried unanimously. **(Attachment 3)**

Chairman Jaggers stated with the absence of Vice Chairman Nicol lets hold the review of applications for boards and committees until the next meeting. Consensus of the Board was to hold the review of applications until the next meeting.

Commissioner Morris made a motion to approve budget amendments as requested by the Finance Officer. The motion was seconded by Commissioner Matthews and carried unanimously. **(Attachment 4)**

Commissioner Morris made a motion to authorize the Chairman to sign contract amendments/change orders exceeding the manager's signature threshold for Hawkins, Inc. and Johnson Controls. The motion was seconded by Commissioner McKoy and carried unanimously.

Commissioner Matthews made a motion to adopt a Resolution requesting NCDOT add Lambert Way in the Purfoy Place Subdivision to the State's Secondary Road System. The motion was seconded by Commissioner Morris and carried unanimously. **(Attachment 5)**

Commissioner Morris made a motion to adopt a Resolution requesting NCDOT add Solomon Drive, Wolcott Court, Melvill Lane, Edes Court, Sears Drive, Hancock Court, Brewster Court, Rush Lane and

Sam Adams Drive in Liberty Meadows Subdivision to the State's Secondary Road System. **(Attachment 6)**

Chairman Jaggers stated I spoke with Representative Penny and Representative Pike. At the legislative meeting we were talking about impact fees and my understanding after going over some numbers with them is trying for $1,500. If the Board is ok, I would request Christopher Appel, Senior Staff Attorney, to start preparing a document for them to review. Consensus of the Board was to move forward. Chairman Jaggers asked if staff could have it ready by the next meeting.

Commissioner McKoy stated we need help from the state legislature. We lobby them and I think the citizens need to reach out to them as well.

Commissioner Matthews made a motion to adjourn at 11:03 am. The motion was seconded by Commissioner Morris and carried unanimously.

Duncan E. Jaggers, Chairman

Melissa Capps, Clerk

EXPENDITURES

	Total Cost	Total Cost	Total Cost	Total Cost	Total Cost	Total Cost	Total Cost	Total Cost	Total Cost	Total Cost	Totals
Project Name	**FY 2026-27**	**FY 2027-28**	**FY 2028-29**	**FY 2029-30**	**FY 2030-31**	**FY 2031-32**	**FY 2032-33**	**FY 2033-34**	**FY 2034-35**	**FY 2035-36**	
NHWWTP Capacity Upgrade	$111,376,000										$111,376,000
SW WW PS & FM	$11,518,388										$11,518,388
Erwin St Matthews Rd Utility Ext Project	$1,770,420										$1,770,420
Erwin Downtown Utility Project	$526,357										$526,357
Old Hamilton Rd Water Extension Project	$1,596,073										$1,596,073
Wake County Distribution Upgrade	$22,650,000										$22,650,000
BCC Collection System Upgrade		$10,793,200									$10,793,200
WTP PFAS Ugrade Project		$95,000,000									$95,000,000
NW Water Rehabilitation Project		$6,000,000									$6,000,000
Northeast Harnett Regional WTP Project			$240,000,000								$240,000,000
Harnett Jetport Utility Extension Project				$2,500,000							$2,500,000
NW Water Transmission					$8,200,000						$8,200,000
WTP Property Acquistion-Watkins 50 acres						$1,000,000					$1,000,000
SC Tank 5 Construction (Doc's/Nursery)							$2,090,000				$2,090,000
BCC Collection System Upgrade Ph II								$3,750,000			$3,750,000
Southwest Regional GST									$3,004,180		$3,004,180
MW Tank 6/SW Transmission Connect										$390,000	$390,000
Totals	$149,437,238	$111,793,200	$240,000,000	$2,500,000	$8,200,000	$1,000,000	$2,090,000	$3,750,000	$3,004,180	$390,000	$522,164,618

REVENUES

	FY 2026-27	FY 2027-28	FY 2028-29	FY 2029-30	FY 2030-31	FY 2031-32	FY 2032-33	FY 2033-34	FY 2034-35	FY 2035-36	Totals
Grants from all sources	$28,300,000	$15,793,200									$44,093,200
Revenue Bonds			$50,000,000								$50,000,000
State Revolving Loans		$50,000,000	$30,000,000								$80,000,000
Regional Entity Participation			$120,000,000								$120,000,000
Holly Springs	$15,875,000										$15,875,000
Fuquay Varina	$42,075,378										$42,075,378
Angier	$15,468,889										$15,468,889
Lillington	$6,187,556										$6,187,556
Harnett Regional Water Reserves	**$41,530,415**	$46,000,000	$40,000,000	$2,500,000	$8,200,000	$1,000,000	$2,090,000	$3,750,000	$3,004,180	$390,000	$148,464,595
Totals	$149,437,238	$111,793,200	$240,000,000	$2,500,000	$8,200,000	$1,000,000	$2,090,000	$3,750,000	$3,004,180	$390,000	$522,164,618

Debt Summary

	FY 2026-27	FY 2027-28	FY 2028-29	FY 2029-30	FY 2030-31	FY 2031-32	FY 2032-33	FY 2033-34	FY 2034-35	FY 2035-36	Totals
Actual New Debt	$0	$50,000,000	$80,000,000	$0	$0	$0	$0	$0	$0		$130,000,000

Planned Rate Increases

Current Rates/Water	FY 2026-27	FY 2027-28	FY 2028-29	FY 2029-30	FY 2030-31	FY 2031-32	FY 2032-33	FY 2033-34	FY 2034-35	FY 2035-36	Totals
$22/2,000 min	no change	$24.00	no change	no change	no change	$26.00	no change	no change	no change	$29.00	
$5.75/1,000 gal above min	no change	$6.00	no change	no change	no change	$6.25	no change	no change	no change	$6.50	
$3.00 Bulk Rate	no change	$3.45	no change	no change	no change	$3.70	no change	no change	no change	$3.95	
$2.35 Bulk Rate Capacity Holders	no change	$2.70	no change	no change	no change	$3.00	no change	no change	no change	$3.30	
% increase	no change	7%/15%	no change	no change	no change	7%/11%	no change	no change	no change	8%/10%	
Monthly $ Increase in Avg Bill	n/a	$2.75	n/a	n/a	n/a	$2.75	n/a	n/a	n/a	$3.75	
Revenue from increase	$0	$3,000,000	$0	$0	$0	$3,300,000	$0	$0	$0	$3,750,000	$10,050,000

Current Rates/Sewer	FY 2026-27	FY 2027-28	FY 2028-29	FY 2029-30	FY 2030-31	FY 2031-32	FY 2032-33	FY 2033-34	FY 2034-35	FY 2035-36	Totals
$16 Flat	no change	$17.00	no change	no change	no change	$18.00	no change	no change	no change	$20.00	
$6.5/1,000 gals	no change	$7.00	no change	no change	no change	$7.50	no change	no change	no change	$8.00	
$2.75 Bulk Rate Capacity Holders	no change	$3.15	no change	no change	no change	$3.50	no change	no change	no change	$3.85	
% increase	no change	7%/15%	no change	no change	no change	7%/11%	no change	no change	no change	8%/10%	
Monthly $ Increase in Avg Bill	n/a	$3.50	n/a	n/a	n/a	$3.50	n/a	n/a	n/a	$4.50	
Revenue from increase	$0	$1,135,000	$0	$0	$0	$1,270,000	$0	$0	$0	$1,680,000	$4,085,000

Attachment 1

ATTACHMENT 2

Weston & Sampson

WSE of North Carolina, PC
340 Commerce Ave., Suite 3, Southern Pines, NC 28387
tel: 910.915.8200

MEMORANDUM

TO: Mr. Tommy Burns – Director, Harnett Regional Water

FROM: Joe McGougan – Weston & Sampson Engineers

DATE: 3-26-2026

SUBJECT: NRWWTP Lagoon Abandonment

Mr. Burns,

With regards to the Harnett Regional Water (HRW) North Regional Wastewater Treatment Plant (NRWWTP) Expansion Project and following discussions held before and after the regularly scheduled project progress meeting on February 11, 2026, Weston & Sampson Engineers (WSE) understands that HRW wishes to evaluate the complete abandonment and backfilling of the existing wastewater sludge lagoon.

Current Lagoon Status

The lagoon is currently divided by earthen and rock-berms into three sections: Northeast, Southeast, and Western.

During late summer through early fall of 2025, with assistance from the third-party sludge mitigation contractor **Bionomics**, the Southeastern section was dredged, and the majority of accumulated sludge was removed. Following completion of the dredging operations, the expansion project's prime contractor, **Adams-Robinson**, continued dewatering operations and removed the remaining residual sludge from the Southeast basin.

Adams-Robinson has since begun backfilling approximately 40 percent of the Southeastern section to support construction of the new tertiary disk filter structure and associated piping.

The Northeastern section contains sludge material while the Western sections remain in service. HRW WWTP personnel continue dredging and processing sludge from the Western

section. This section will remain operational until the proposed digesters are placed into service to accommodate ongoing sludge wasting associated with current WWTP operations.

Abandonment and Backfilling Evaluation

At HRW's direction, WSE requested budgetary pricing from both **Bionomics** and **Adams-Robinson** for the following scope:

- Removal of sludge from the Northeastern lagoon section
- Backfilling of the Northeastern and remaining Southeastern lagoon sections using on-site spoil material

The estimates received are summarized below:

Adams-Robinson

- Backfill – Northeastern and remaining Southeastern Lagoon: **$850,000**

Bionomics

- Sludge Removal – Northeastern Lagoon: **$2,255,562**
- Backfill – Northeastern and remaining Southeastern Lagoon: **$1,261,600**

WSE's internal cost evaluations indicate that these estimates are generally consistent with anticipated pricing under current construction market conditions.

Recommendations

Based on the estimates received, WSE recommends the following actions:

- **Adams-Robinson:** Prepare a change order to amend the current contract scope to include backfilling of the Northeastern and remaining Southeastern lagoon sections.
- **Bionomics:** Prepare contract documents to procure sludge removal services for the Northeastern lagoon section.

On-Site Spoil Material Availability

Recent site estimates indicate approximately **117,000 cubic yards (CY)** of spoil material is available on site. The total backfill volume required to complete the lagoon abandonment work described above is approximately **90,000 CY**.

While a portion of the spoil material will be required for backfill around the proposed ICEAS basin, current estimates indicate sufficient material is available on site to complete the lagoon backfilling work.

We are available at your convenience to discuss this matter in further detail.

02.17.2026
HARNETT NORTH REGIONAL WWTP EXPANSION OVERLAY



ORDINANCE NO. 2026-10

NORTH HARNETT WASTE WATER TREATMENT PLANT CAPACITY UPGRADE CAPITAL PROJECT ORDINANCE AMENDMENT

BE IT ORDAINED by the Board of Commissioners of Harnett County, North Carolina, sitting as the governing board for Harnett County.

Section 1. This project consists of the construction of a 9 MGD capacity upgrade at the facility. The improvement include construction of three sequencing batch reactors with 3 million gallons of capacity each and the addition of serveral rotating disc filters and various other appurtenances for improved treatment capability. These improvements are part of an increase in permitted treatment capacity at the plant from 7.5 MGD to 16.5 MGD.

Section 2. The following expenditures are hereby appropriated for this project:

	Current Ordinance	Adjustment	Amended Ordinance
Engineering	$ 3,245,000	$ -	$ 3,245,000
Construction	108,311,228	3,105,562	111,416,790
Materials & Supplies	476,634	-	476,634
Legal/Admin	10,000	-	10,000
Contingency	570,103	-	570,103
Total	$ 112,612,965	$ 3,105,562	$ 115,718,527

Section 3. The following revenues are hereby appropriated for this project:

	Current Ordinance	Adjustment	Amended Ordinance
Town of Fuquay-Varina	$ 42,075,378	$ -	$ 42,075,378
Town of Lillington	6,187,556	-	6,187,556
Town of Angier	15,468,889	-	15,468,889
HRW Reserve Fund	20,559,382	3,105,562	23,664,944
ARPA (allocation State to HRW)	18,575,000	-	18,575,000
ARPA (allocation Harnett County to HRW)	8,509,795	-	8,509,795
Interest	1,236,965	-	1,236,965
Total	$ 112,612,965	$ -	$ 115,718,527

Section 4. To amend project ordinance to budget for Adam Robinson and Biomomics services for sludge lagoon treatment.

Section 5. Copies of this capital project ordinance shall be furnished to the Clerk to the Board, the Budget Director and the Finance Officer for direction in carrying out this project.

Duly adopted this 7th day of April, 2026.

Duncan E Jaggers

Duncan E Jaggers, Chairman
Harnett County Board of Commissioners

ATTEST:

Melissa Capps

Melissa Capps, Clerk to the Board

26b

COUNTY OF HARNETT
BUDGET ORDINANCE REVISION

BE IT ORDAINED by the Governing Board of the County of Harnett, North Carolina, that the following amendment be made to the annual budget ordinance for the fiscal year ending **June 30, 2026**.

Section 1. To amend the NWW22 CAPITAL PROJECT department of the HRW Capital Project fund.
The appropriations are to be changed as follows:

EXPENDITURE							AMOUNT	
ORG	OBJECT	PROJECT	TASK	SUB-TASK	JOB	DESCRIPTION OF CODE	INCREASE	DECREASE
6109990	598600					INTERFND TRNSF - ENTRPRSE	$3,105,562	

REVENUE							AMOUNT	
ORG	OBJECT	PROJECT	TASK	SUB-TASK	JOB	DESCRIPTION OF CODE	INCREASE	DECREASE
6103900	390990					FUND BALANCE APPROPRIATED	$3,105,562	

EXPLANATION:

Appropriate Fund Balance to transfer funds to cover change order 6 for Adams Robinson and change order 1 for Bionomics for the sludge lagoon.

APPROVALS:

Signed by: Tommy Burns — 4/2/2026
Department Head — Date

Signed by: Lisa McFadden — 4/2/2026
Budget Director — Date

DocuSigned by: Kimberly Honeycutt — 4/6/2026
Finance Officer — Date

Signed by: Brent Trout — 4/6/2026
County Manager — Date

Section 2. Copies of this budget amendment shall be furnished to the Clerk to the Board, and to the Budget Officer and the Finance Officer for their direction.

Adopted this 7th **day of** April **, 20**26

Melissa Capps
Clerk to the Board

BOARD OF COMMISSIONERS FEBRUARY 7 1855 HARNETT COUNTY, N.C.

Duncan E. Jaggers, Chairman
Board of Commissioners

Prepared by: alcoats

Date: April 2, 2026

A RESOLUTION AUTHORIZING THE PURCHASE BY HARNETT COUNTY OF HARNETT REGIONAL JETPORT HANGAR NO. 559

THAT WHEREAS, Lenora Johnson Holding Company is a Florida Corporation ("LJH") which is also known as Lenora Johnson Holding Co., Inc.; that LJH is the owner of Harnett Regional Jetport aircraft Hangar No. 559; and,

WHEREAS, Harnett County ("the County") is the owner of the Harnett Regional Jetport at 615 Airport Road, Erwin, North Carolina 28339 which is located off U.S. Highway 421 between the Town of Erwin and the Village of Buies Creek; that as part of its Jetport operations, the County issues ground leases to third parties for certain areas of the Jetport for the installation and operation of aircraft hangars; and,

WHEREAS, the real property where the aircraft Hangar No. 559 is located is owned by the County and is subject to that hangar ground Lease Agreement dated February 6, 2023 between the County as Lessor and LJH as Lessee. The land where the subject hangar is actually located is that 8,054 square feet land area designated as No. 559 together with a contiguous 2,908 square feet portion of land for appurtenant apron and aircraft parking which is the leased area as shown on the Jetport site plan attached hereto as EXHIBIT "A"; and,

WHEREAS, LJH has made the decision that it desires to sell its aircraft Hangar No. 559 at the Harnett Regional Jetport; that the Harnett County Board of Commissioners has determined that it would be conducive to its Jetport operations and in the best interests of the County to procure the aircraft hangar from LJH together with its voluntary termination of any leasehold rights that LJH may have pursuant to the previous hangar ground Lease Agreement; that the parties have negotiated an Aircraft Hangar Purchase Agreement based upon LJH's unencumbered transfer of

ownership of the aircraft Hangar No. 559 to the County together with the termination of the ground Lease Agreement for the purchase price of Four hundred thousand dollars ($400,000.00).

NOW, THEREFORE, BE IT RESOLVED by the Harnett County Board of Commissioners that the Harnett County Manager and his staff are hereby authorized to enter into and close an Aircraft Hangar Purchase Agreement with LJH for the purchase of its aircraft Hangar No. 559 hereinabove described together with the release and termination of any leasehold rights that LJH may have pursuant to that hangar ground Lease Agreement dated February 6, 2023, and any amendments, renewals, or extensions thereto, for a purchase price of four hundred thousand dollars ($400,000.00) which said sum shall be appropriated from the County's transportation capital funds reserve.

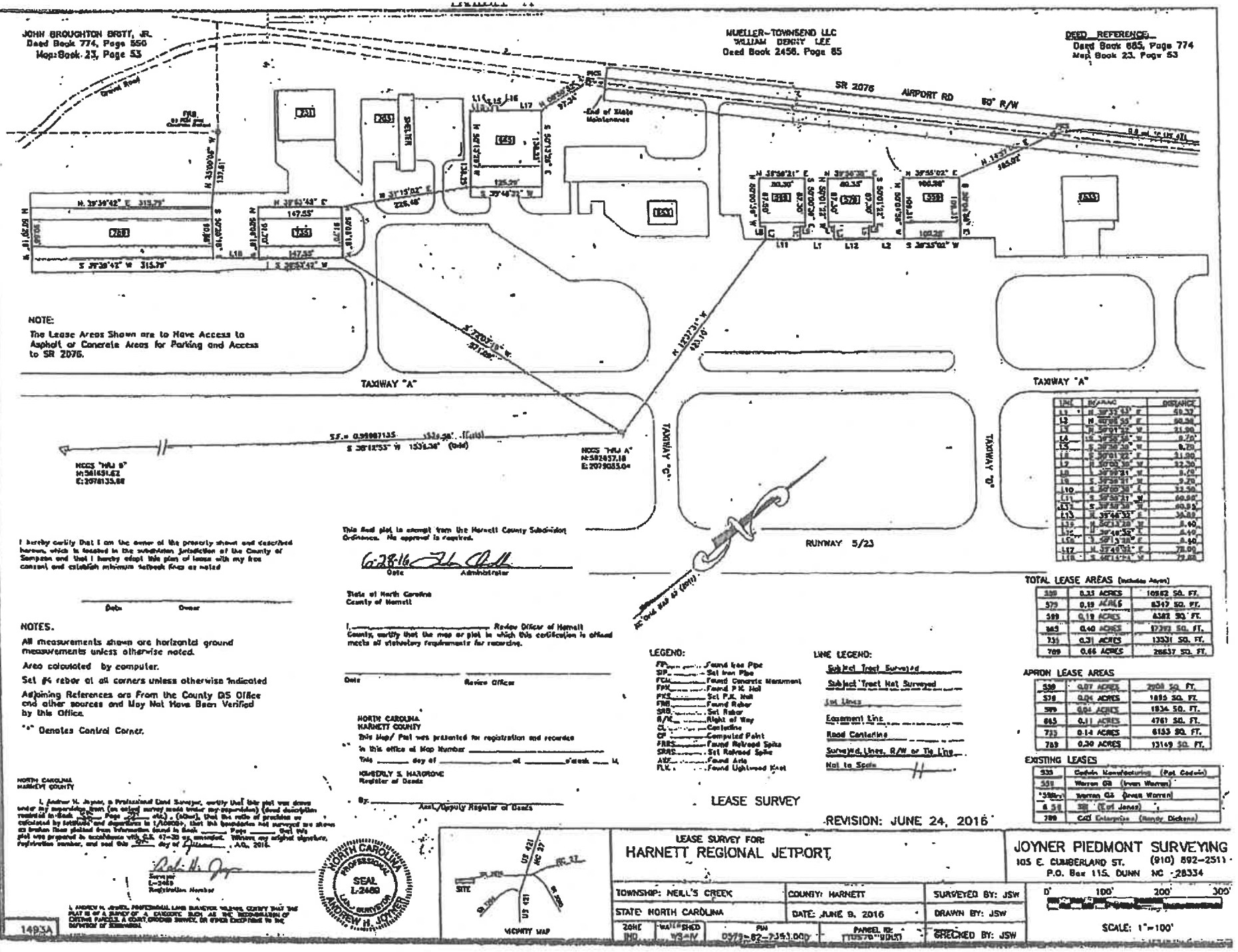
This Resolution was adopted by a 4 to 0 vote of the Harnett County Commissioners at its regular meeting on April 7, 2026.

COUNTY OF HARNETT

By: Duncan E Jaggers
Duncan E. Jaggers, Chairman
Harnett County Board of Commissioners

ATTEST:

Melissa Capps
Melissa Capps, Clerk


JOHN BROUGHTON BRITT, JR.
Deed Book 774, Page 550
Map Book 23, Page 53
MUELLER-TOWNSEND LLC
WILLIAM DENNY LEE
Deed Book 2456, Page 85
DEED REFERENCE:
Deed Book 685, Page 774
Map Book 23, Page 53
SR 2076 AIRPORT RD 80' R/W
Gravel Road
End of State Maintenance
NOTE:
The Lease Areas Shown are to Have Access to Asphalt or Concrete Areas for Parking and Access to SR 2076.
TAXIWAY "A"
TAXIWAY "B"
TAXIWAY "C"
RUNWAY 5/23
NCGS "HRJ B"
N:581451.62
E:2078135.88
NCGS "HRJ A"
N:582457.18
E:2079085.04
S 38°18'53" W 1536.38' (Grid)
N 12°27'31" W 483.10'
S 77°05'19" W 951.08'
This final plat is exempt from the Harnett County Subdivision Ordinance. No approval is required.
Date Administrator
State of North Carolina
County of Harnett
I, _____ Review Officer of Harnett County, certify that the map or plat to which this certification is affixed meets all statutory requirements for recording.
Date Review Officer
NORTH CAROLINA
HARNETT COUNTY
This Map/ Plat was presented for registration and recorded in this office at Map Number _____
This _____ day of _____ at _____ o'clock ___ M.
KIMBERLY S. HARGROVE
Register of Deeds
By: _____ Asst./Deputy Register of Deeds
I hereby certify that I am the owner of the property shown and described hereon, which is located in the subdivision jurisdiction of the County of Sampson and that I hereby adopt this plan of lease with my free consent and establish minimum setback lines as noted
Date Owner
NOTES.
All measurements shown are horizontal ground measurements unless otherwise noted.
Area calculated by computer.
Set #4 rebar at all corners unless otherwise indicated
Adjoining References are From the County GIS Office and other sources and May Not Have Been Verified by this Office.
"•" Denotes Control Corner.
NORTH CAROLINA
HARNETT COUNTY
I, Andrew H. Joyner, a Professional Land Surveyor, certify that this plat was drawn under my supervision from (an actual survey made under my supervision) (deed description recorded in Book ____, Page ____, etc.) (other). that the ratio of precision or calculated by latitudes and departures is 1/10000+, that the boundaries not surveyed are shown as broken lines plotted from information found in Book ____, Page ____, that this plat was prepared in accordance with G.S. 47-30 as amended. Witness my original signature, registration number, and seal this ____ day of _____, A.D., 2016.
Surveyor L-2469 Registration Number
NORTH CAROLINA PROFESSIONAL SEAL L-2469 LAND SURVEYOR ANDREW H JOYNER
I, ANDREW H. JOYNER, PROFESSIONAL LAND SURVEYOR, HEREBY CERTIFY THAT THIS PLAT IS OF A SURVEY OF A CATEGORY SUCH AS THE RECOMBINATION OF EXISTING PARCELS, A COURT ORDERED SURVEY, OR OTHER EXCEPTIONS TO THE DEFINITION OF SUBDIVISION.
LEGEND:
FP Found Iron Pipe
SIP Set Iron Pipe
FCM Found Concrete Monument
FPK Found P.K. Nail
FRB Found Rebar
SRB Set Rebar
R/W Right of Way
CL Centerline
CP Computed Point
FRRS Found Railroad Spike
SRRS Set Railroad Spike
AM Found Axle
F.L. Found Lightwood Knot
LINE LEGEND:
Subject Tract Surveyed
Subject Tract Not Surveyed
Lot Lines
Easement Line
Road Centerline
Surveyed Lines, R/W or Tie Line
Not to Scale
LEASE SURVEY
REVISION: JUNE 24, 2016
LINE TABLE
L1 N 39°39'42" E 50.32'
L2 N 40°08'55" E 60.06'
L3 N 39°01'32" W 31.96'
L4 S 39°39'42" W 8.20'
L5 N 39°01'32" E 31.00'
L6 N 39°01'32" W 32.20'
L7 S 39°39'42" W 8.20'
L8 S 39°39'42" W 9.20'
L9 S 39°01'32" E 32.20'
L10 S 39°01'32" E 60.00'
L11 S 39°39'42" W 60.95'
L12 N 39°46'33" E 36.88'
L13 S 39°13'28" W 8.40'
L14 N 39°46'33" E 8.40'
L15 S 39°13'28" W 8.40'
L16 N 39°46'33" E 78.00'
L17 S 40°13'24" W 77.88'
TOTAL LEASE AREAS (Includes Apron)
530 0.33 ACRES 10982 SQ. FT.
579 0.19 ACRES 8347 SQ. FT.
589 0.19 ACRES 8382 SQ. FT.
865 0.40 ACRES 17392 SQ. FT.
733 0.31 ACRES 13531 SQ. FT.
789 0.66 ACRES 28837 SQ. FT.
APRON LEASE AREAS
530 0.07 ACRES 2908 SQ. FT.
579 0.04 ACRES 1859 SQ. FT.
589 0.04 ACRES 1834 SQ. FT.
865 0.11 ACRES 4761 SQ. FT.
733 0.14 ACRES 6153 SQ. FT.
789 0.30 ACRES 13169 SQ. FT.
EXISTING LEASES
530 Captain Manufacturing (Pat Captain)
531 Warren GR (Evan Warren)
579 Warren GR (Evan Warren)
589 (Earl Jones)
789 CAT Enterprise (Randy Dickens)
VICINITY MAP
SITE
US 421
NC 27
SR 2076
SR 1005
SR 1004
LEASE SURVEY FOR:
HARNETT REGIONAL JETPORT
JOYNER PIEDMONT SURVEYING
105 E. CUMBERLAND ST. (910) 892-2511
P.O. Box 115, DUNN NC 28334
TOWNSHIP: NEILL'S CREEK
COUNTY: HARNETT
SURVEYED BY: JSW
STATE: NORTH CAROLINA
DATE: JUNE 9, 2016
DRAWN BY: JSW
ZONE IND
WATERSHED WS-IV
PIN 0579-82-7341.000
PARCEL ID: 11057870 11057871
CHECKED BY: JSW
0' 100' 200' 300'
SCALE: 1"=100'
14934

COUNTY OF HARNETT

BUDGET ORDINANCE AMENDMENT

BE IT ORDAINED by the Governing Board of the County of Harnett, North Carolina, that the following amendment be made to the annual budget ordinance for the fiscal year ending **June 30, 2026.**

Section 1. To amend the Transportation Capital Fund, of the General Fund, the appropriations are to be changed as follows:

EXPENDITURE						AMOUNT	
ORG	OBJECT	PROJECT	TASK	SUB-TASK	DESCRIPTION OF CODE	INCREASE	DECREASE
5204650	553000				CAPITAL OUTLAY - BUILDINGS	$ 435,000	

REVENUE						AMOUNT	
ORG	OBJECT	PROJECT	TASK	SUB-TASK	DESCRIPTION OF CODE	INCREASE	DECREASE
5203900	390981				TRANSFERS FROM - GENERAL	$ 435,000	

EXPLANATION:

To budget transferred funds to cover the anticipated cost associated with the purchase of a hangar located on County property.

APPROVALS:

Department Head Date Budget Director Date

Finance Officer Date County Manager Date

Section 2. Copies of this budget amendment shall be furnished to the Clerk to the Board, and to the Budget Officer and the Finance Officer for their direction.

Adopted this _____ day of _____, 20 ___.

Melissa Capps
Clerk to the Board

Duncan E. Jaggers, Chairman
Board of Commissioners

OLD HAMILTON ROAD WATER EXTENSION PROJECT
CAPITAL PROJECT ORDINANCE AMENDMENT

BE IT ORDAINED by the Board of Commissioners of Harnett County, North Carolina, sitting as the governing board for Harnett County.

Section 1. The HRW Water Extension Project on Old Hamilton Road involves design, engineering, and the installation of a new water distribution system aimed at improving water supply and access in the specified area. The project will expand the existing water infrastructure to accommodate growing demand while compliance with local and regional water regulations. The proposed water line located on Old Hamilton Road near Erwin, North Carolina would connect to an 8-inch diameter water line on NC82 and a 6-inch diameter water line on Antioch Road.

Section 2. The following expenditures are hereby appropriated for this project:

	Current Ordinance	Adjustment	Amended Ordinance
Professional Services	$ 253,900	$ 8,000	$ 261,900
Construction -	1,825,000		1,825,000
Contingency	56,100	(8,000)	48,100
Capital Outlay	10,000		10,000
Total	$ 2,145,000	$ -	$ 2,145,000

Section 3. The following revenues are hereby appropriated for this project:

	Current Ordinance	Adjustment	Amended Ordinance
Interfund Transfers	2,145,000	-	2,145,000
Total	$ 2,145,000	$ -	$ 2,145,000

Section 4. To amend project ordinance to cover additional services Cumberland County Mapping with McGill change order.

Section 5. Copies of this capital project ordinance shall be furnished to the Clerk to the Board, the Budget Director and the Finance Officer for direction in carrying out this project.

Duly adopted this 7 day of April, 2026

Duncan Jaggers, Chairman
Harnett County Board of Commissioners

ATTEST:

Melissa Capps, Clerk to the Board

ORDINANCE NO. 2026-12

OLD HAMILTON ROAD WATER EXTENSION PROJECT
CAPITAL PROJECT ORDINANCE AMENDMENT

BE IT ORDAINED by the Board of Commissioners of Harnett County, North Carolina, sitting as the governing board for Harnett County.

Section 1. The HRW Water Extension Project on Old Hamilton Road involves design, engineering, and the installation of a new water distribution system aimed at improving water supply and access in the specified area. The project will expand the existing water infrastructure to accommodate growing demand while compliance with local and regional water regulations. The proposed water line located on Old Hamilton Road near Erwin, North Carolina would connect to an 8-inch diameter water line on NC82 and a 6-inch diameter water line on Antioch Road.

Section 2. The following expenditures are hereby appropriated for this project:

	Current Ordinance	Adjustment	Amended Ordinance
Professional Services	$ 238,900	$ 15,000	$ 253,900
Construction -	1,825,000		1,825,000
Contingency	71,100	(15,000)	56,100
Capital Outlay	10,000	-	10,000
Total	$ 2,145,000	$ -	$ 2,145,000

Section 3. The following revenues are hereby appropriated for this project:

	Current Ordinance	Adjustment	Amended Ordinance
Interfund Transfers	2,145,000	-	2,145,000
Total	$ 2,145,000	$ -	$ 2,145,000

Section 4. To amend project ordinance to cover NCDEQ application fees

Section 5. Copies of this capital project ordinance shall be furnished to the Clerk to the Board, the Budget Director and the Finance Officer for direction in carrying out this project.

Duly adopted this 7th day of April, 2026.

Duncan E Jaggers

Duncan E Jaggers, Chairman
Harnett County Board of Commissioners

ATTEST:

Melissa Capps

Melissa Capps, Clerk to the Board

455i.

COUNTY OF HARNETT
BUDGET ORDINANCE REVISION

BE IT ORDAINED by the Governing Board of the County of Harnett, North Carolina, that the following amendment be made to the annual budget ordinance for the fiscal year ending **June 30, 2026**.

Section 1. To amend the General Capital Reserve department of the General Capital Reserve fund.
The appropriations are to be changed as follows:

EXPENDITURE							AMOUNT	
ORG	OBJECT	PROJECT	TASK	SUB-TASK	JOB	DESCRIPTION OF CODE	INCREASE	DECREASE
5004650	553000					CAPITAL OUTLAY - BUILDINGS		$25,000
5004650	559000					CAPITAL OUTLAY - CIP		$55,000
5009800	598500					INTERFUND TRANS - CAPTL RES	$80,000	
5204650	553000					CAPITAL OUTLAY - BUILDINGS	$25,000	
5204650	559000					CAPITAL OUTLAY - CIP	$55,000	

REVENUE							AMOUNT	
ORG	OBJECT	PROJECT	TASK	SUB-TASK	JOB	DESCRIPTION OF CODE	INCREASE	DECREASE
5203900	390985					TRANSFERS FROM - CAPITAL RES	$80,000	

EXPLANATION:

To reallocate funds that were held in General Capital Reserve to the Jetport Capital Reserve Fund to complete CIP projects in the coming fiscal year. Moving the funds to the 520 fund will help ensure that they are properly reported as funds spent on transportation function in the annual audit.

APPROVALS:

K. Johnson 3.24.2026
Department Head — Date

Budget Director — 4/7/26
Date

K. Johnson 3.24.2026
Finance Officer — Date

Brent Trout 3-30-26
County Manager — Date

Section 2. Copies of this budget amendment shall be furnished to the Clerk to the Board, and to the Budget Officer and the Finance Officer for their direction.

Adopted this 7 **day of** April, 2026

Melissa Capps
Clerk to the Board

Duncan E. Jaggers, Chairman
Board of Commissioners

Prepared by: alcoats

Date: March 18, 2026

3b ✓

County of Harnett

ACCOUNT INQUIRY

Record Number	Org	Object	Proje	Description	B	2026 Revised Budge	2026 Actual	2026Encumbrances/R	2026 Available	2026
1	5004650	519090		OTHER		245.00	245.00	0.00	0.00	
2	5004650	553000		CAPITAL OUTLAY - BUILDINGS		25,000.00	0.00	0.00	25,000.00	
3	5004650	555000		CAPITAL OUTLAY - EQUIPMENT		0.00	0.00	0.00	0.00	
4	5004650	559000		CAPITAL OUTLAY - CIP		55,000.00	0.00	0.00	55,000.00	

MAR Rev Bud	[Total: 0.00]
MAR Act Bud	[Total: 0.00]
MAR Enc Bud	[Total: 0.00]
MAR Available	[Total: 0.00]
2026 Revised Budget	[Total: 80,245.00]
2026 Actual	[Total: 245.00]
2026Encumbrances/Requisitions	[Total: 0.00]
2026 Available	[Total: 80,000.00]
2026 Original Budget	[Total: 80,000.00]
2025 Revised Budget	[Total: 22,535.00]
2025 Actual	[Total: 22,290.00]
2025 Encumbrances	[Total: 0.00]
2025 Available	[Total: 245.00]
2025 Original Budget	[Total: 22,535.00]
2024 Revised Budget	[Total: 0.00]
2024 Actual	[Total: 0.00]
2024 Encumbrances	[Total: 0.00]
2024 Available	[Total: 0.00]
2024 Original Budget	[Total: 0.00]
2027 Revised Budget	[Total: 0.00]
2027 Actual	[Total: 0.00]
2027Encumbrances/Requisitions	[Total: 0.00]
2027 Available	[Total: 0.00]
2027 Original Budget	[Total: 0.00]
Life Rev Budget	[Total: 0.00]
Life Actual	[Total: 0.00]
Life Available	[Total: 0.00]
Life Original Budget	[Total: 0.00]

COUNTY OF HARNETT
BUDGET ORDINANCE REVISION

BE IT ORDAINED by the Governing Board of the County of Harnett, North Carolina, that the following amendment be made to the annual budget ordinance for the fiscal year ending **June 30, 2026**.

Section 1. To amend the Community Development department of the General fund.
The appropriations are to be changed as follows:

EXPENDITURE							AMOUNT	
ORG	OBJECT	PROJECT	TASK	SUB-TASK	JOB	DESCRIPTION OF CODE	INCREASE	DECREASE
1104950	526010					OFFICE SUPPLIES	$99	
1104950	531020					TRAINING - MEALS	$40	
1104950	539050					PERMITS / TAXES / FEES	$75	

REVENUE							AMOUNT	
ORG	OBJECT	PROJECT	TASK	SUB-TASK	JOB	DESCRIPTION OF CODE	INCREASE	DECREASE
1104950	380890					OTHER REVENUE	$214	

EXPLANATION:

Allocate funds received for travel reimbursement from MID-COG.

APPROVALS:

Department Head — Date: 5/Mar/2026

Budget Director — Date: 3/10/26

Finance Officer — Date: 3-12-26

County Manager — Date: 3-13-26

Section 2. Copies of this budget amendment shall be furnished to the Clerk to the Board, and to the Budget Officer and the Finance Officer for their direction.

Adopted this 7th **day of** April, 20 26.

Melissa Capps
Clerk to the Board

Duncan E. Jaggers, Chairman
Board of Commissioners

139

Prepared by: alcoats

Date: March 5, 2026

1396

COUNTY OF HARNETT
BUDGET ORDINANCE REVISION

BE IT ORDAINED by the Governing Board of the County of Harnett, North Carolina, that the following amendment be made to the annual budget ordinance for the fiscal year ending **June 30, 2026**.

Section 1. To amend the Animal Services - Shelter department of the General fund.
The appropriations are to be changed as follows:

EXPENDITURE							AMOUNT	
ORG	OBJECT	PROJECT	TASK	SUB-TASK	JOB	DESCRIPTION OF CODE	INCREASE	DECREASE
						INTERNET SERVICE		$10
1104512	532070					INTERNET SERVICE	$10	
1104512	532070	IT				MEDICAL SUPPLIES	$1,000	
1104512	523040							

REVENUE							AMOUNT	
ORG	OBJECT	PROJECT	TASK	SUB-TASK	JOB	DESCRIPTION OF CODE	INCREASE	DECREASE
						CONTRIBUTIONS AND	$1,000	
1104512	380840							

EXPLANATION:

Correct BA402 project code error and allocate donated funds.

APPROVALS:

Department Head — Date: 5 Mar 2026

Budget Director — Date: 3/10/26

Finance Officer — Date: 3.12.26

County Manager — Date: 3-13-26

Section 2. Copies of this budget amendment shall be furnished to the Clerk to the Board, and to the Budget Officer and the Finance Officer for their direction.

Adopted this 7th **day of** April, **20** 26.

Melissa Capps
Clerk to the Board

Duncan E. Jaggers, Chairman
Board of Commissioners

163

Prepared by: alcoats

Date: March 5, 2026

163bv

COUNTY OF HARNETT
BUDGET ORDINANCE REVISION

BE IT ORDAINED by the Governing Board of the County of Harnett, North Carolina, that the following amendment be made to the annual budget ordinance for the fiscal year ending **June 30, 2026**.

Section 1. To amend the HEALTH department of the GENERAL fund.
The appropriations are to be changed as follows:

EXPENDITURE							AMOUNT	
ORG	OBJECT	PROJECT	TASK	SUB-TASK	JOB	DESCRIPTION OF CODE	INCREASE	DECREASE
1105135	523040					MEDICAL SUPPLIES	$3,786	

REVENUE							AMOUNT	
ORG	OBJECT	PROJECT	TASK	SUB-TASK	JOB	DESCRIPTION OF CODE	INCREASE	DECREASE
1105135	330210					RESTRICTED - FEDERAL	$3,786	

EXPLANATION:

TO BUDGET ADDITIONAL FAMILY PLANNING FUNDS FROM NC DHHS. THESE FUNDS WILL BE DRAWN DOWN MONTHLY BASED ON ALLOWABLE EXPENDITURES.

APPROVALS:

Department Head — Date: 3/5/26

Budget Director — Date: 4/7/26

Finance Officer — Date: 3.12.2026

County Manager — Date: 3-13-26

Section 2. Copies of this budget amendment shall be furnished to the Clerk to the Board, and to the Budget Officer and the Finance Officer for their direction.

Adopted this 14th **day of** April, **20** 26.

Melissa Capps
Clerk to the Board

Duncan E. Jaggers, Chairman
Board of Commissioners

Prepared by: ghobbs

Date: March 5, 2026

190 bv

Gail Hobbs

From: Patricia Davis
Sent: Wednesday, March 4, 2026 12:59 PM
To: Gail Hobbs; Melissa McLamb
Cc: Ainsley N. Johnson
Subject: RE: Harnett AA for your signature - 151-2 FY26 Family Planning

Please put the funds in medical supplies as we purchase contraceptives and supplies for FP, thank you.

From: Gail Hobbs <ghobbs@harnett.org>
Sent: Wednesday, March 4, 2026 12:09 PM
To: Melissa McLamb <mmclamb@harnett.org>; Patricia Davis <pldavis@harnett.org>
Cc: Ainsley N. Johnson <anjohnson@harnett.org>
Subject: FW: Harnett AA for your signature - 151-2 FY26 Family Planning

We are receiving an additional $2163. Please let me know where you want these funds budgeted.

Thank you,
Gail

Gail Hobbs
Accounting Specialist I
Harnett County Health Department

Harnett COUNTY NORTH CAROLINA

(910) 814-6193 | (910) 814-4060 (fax) | ghobbs@harnett.org
307 W. Cornelius-Harnett Blvd | Lillington, NC 27546
www.harnett.org
Privacy & Confidentiality Notice:
Email correspondence to and from this address may be subject to the North Carolina Public Records Law and shall be disclosed to third parties when required by statutes. (NCGS Ch. 132)

From: Gilliatt, Adrienne <adrienne.gilliatt@dhhs.nc.gov>
Sent: Wednesday, March 4, 2026 11:45 AM
To: Ainsley N. Johnson <anjohnson@harnett.org>
Cc: Gail Hobbs <ghobbs@harnett.org>
Subject: Harnett AA for your signature - 151-2 FY26 Family Planning

The attached Agreement Addendum needs your signature.
Please **email this AA back** to me when it has been signed.

Thank you.

Adrienne Gilliatt, NCCM
Contract Specialist

Division of Public Health
Agreement Addendum
FY 25-26

County of Harnett
Local Health Department Legal Name

Women, Infant, and Community Wellness Section / Reproductive Health Branch
DPH Section / Branch Name

151 Family Planning
Activity Number and Description

Kristen Carroll, 919-707-5685
kristen.carroll@dhhs.nc.gov
DPH Program Contact
(name, phone number, and email)

06/01/2025 – 05/31/2026
Service Period

DPH Program Signature **Date**
(only required for a negotiable Agreement Addendum)

07/01/2025 – 06/30/2026
Payment Period

☐ Original Agreement Addendum
☒ Agreement Addendum Revision # 2

I. Background:
As of March 1, 2026, this Agreement Addendum Revision #2 ***adds the following paragraph***:

The North Carolina State Legislature has released non-recurring Maternal and Child Health Block Grant (MCHBG) funding which is available for the Local Health Department to implement family planning services.

II. Purpose:
Due to the availability of additional non-recurring MCHBG funds by the North Carolina State Legislature, this Agreement Addendum Revision #2 adds additional funding for services provided by May 31, 2026. The Local Health Department shall utilize these funds to meet the scope of work and deliverables in the original Agreement Addendum.

III. Scope of Work and Deliverables:
As of March 1, 2026, this Agreement Addendum Revision #2 ***adds the following to Paragraph 1***:

The Local Health Department shall provide an updated budget to reflect their planned spending based on the updated Budgetary Estimate #2 included with this Agreement Addendum #2. The updated budget must be submitted through Smartsheet[1] by March 31, 2026.

IV. Performance Measures / Reporting Requirements:
No change.

[1] https://app.smartsheet.com/b/publish?EQBCT=7aa1717cef874931b622c7205d6b0051

Health Director Signature (use blue ink or verifiable digital signature) Date 3/5/26

LHD to complete:
[For DPH to contact in case follow-up information is needed.]
LHD program contact name: Patricia Davis
Phone and email address: 910-814-6207 pldavis@harnett.org

Signature on this page signifies you have read and accepted all pages of this document.

V. **Performance Monitoring and Quality Assurance:**
No change.

VI. **Funding Guidelines or Restrictions:**
As of March 1, 2026, this Agreement Addendum Revision #2 ***adds Paragraph 4,*** *as follows:*

4. The attached Budgetary Estimate #2 reflects the additional MCHBG funding for FY 25-26 indicated with a service period ending on May 31, 2026.

FY26 - FAS federal award supplement

Activity Nbr + Name: **151** **Family Planning**

FAS Number + Reason: **7** This FAS is accompanying an AA+BE or an AA Revision+BE Revision.

Assistance Listing Nbr + Name: **93.994** Maternal and Child Health Services Block Grant to the States

Is award R&D?: no FAIN: **B0452943** IDC rate: 10.00% Fed awd total amt: $6,284,421.00

Fed award project description: Maternal and Child Health Services

Fed awd date + awarding agency: 12-12-23 HHS, Health Resources and Services Administration

Subrecipient	Subrecipient's UEI	Federal funds from grant listed above	Total federal funds for entire Activity	Subrecipient	Subrecipient's UEI	Federal funds from grant listed above	Total federal funds for entire Activity
Alamance	F5VHYUU13NC5	$ 3,334	$ 120,181	Jackson	X7YWWY6ZP574	$ 2,904	$ 69,896
Albemarle	WAAVS51PNMK3	$ 10,397	$ 323,639	Johnston	SYGAGEFDHYR7	$ 2,508	$ 95,170
Alexander	XVEEJSNY7UX9	$ 1,466	$ 47,071	Jones	HE3NNNUE27M7	$ 953	$ 32,856
Anson	PK8UYTSNJCC3	$ 1,774	$ 49,213	Lee	F6A8UC99JWJ5	$ 1,985	$ 61,028
Appalachian	CD7BFHB8W539	$ 3,433	$ 128,742	Lenoir	QKUFL37VPGH6	$ 2,946	$ 80,579
Beaufort	RN1SXFD4LXN6	$ 2,209	$ 60,555	Lincoln	UGGQGSSKBGJ5	$ 1,297	$ 59,091
Bladen	TLCTJWDJH1H9	$ 1,534	$ 51,621	Macon	LLPJBC6N2LL3	$ 1,021	$ 37,854
Brunswick	MJBMXLN9NJT5	$ 2,375	$ 74,289	Madison	YQ96F8BJYTJ9	$ 1,302	$ 39,212
Buncombe	W5TCDKMLHE69	$ 4,991	$ 161,496	MTW	ZKK5GNRNBBY6	$ 4,700	$ 130,164
Burke	KVJHUFURQDM5	$ 2,604	$ 80,054	Mecklenburg	EZ15XL6BMM68	$ 17,226	$ 517,882
Cabarrus	RXDXNEJKJFU7	$ 2,684	$ 100,856	Montgomery	E78ZAJM3BFL3	$ 974	$ 39,090
Caldwell	HL4FGNJNGE97	$ 2,967	$ 79,732	Moore	HFNSK95FS7Z8	$ 3,004	$ 79,644
Carteret	UC6WJ2MQMJS8	$ 2,857	$ 129,524	Nash	NF58K566HQM7	$ 3,088	$ 99,282
Caswell	JDJ7Y7CGYC86	$ 1,200	$ 41,578	New Hanover	F7TLT2GMEJE1	$ 3,557	$ 131,936
Catawba	GYUNA9W1NFM1	$ 2,226	$ 97,918	Northampton	CRA2KCAL8BA4	$ 2,188	$ 47,310
Chatham	KE57QE2GV5F1	$ 1,640	$ 54,197	Onslow	EGE7NBXW5JS6	$ 5,539	$ 165,805
Cherokee	DCEGK6HA11M5	$ 1,160	$ 39,001	Orange	GFFMCW9XDA53	$ 3,673	$ 110,898
Clay	HYKLQVNWLXK7	$ 966	$ 28,928	Pamlico	FT59QFEAU344	$ 1,466	$ 37,654
Cleveland	UWMUYMPVL483	$ 3,237	$ 96,802	Pender	T11BE678U9P5	$ 1,694	$ 59,520
Columbus	V1UAJ4L87WQ7	$ 1,338	$ 55,367	Person	FQ8LFJGMABJ4	$ 1,700	$ 55,867
Craven	LTZ2U8LZQ214	$ 3,892	$ 113,933	Pitt	VZNPMCLFT5R6	$ 4,568	$ 144,880
Cumberland	HALND8WJ3GW4	$ 7,650	$ 258,768	Polk	QZ6BZPGLX4Y9	$ -	$ -
Dare	ELV6JGB11QK6	$ 924	$ 35,404	Randolph	T3BUM1CVS9N5	$ 3,734	$ 111,173
Davidson	C9P5MDJC7KY7	$ 2,517	$ 96,193	Richmond	Q63FZNTJM3M4	$ 1,930	$ 58,037
Davie	L8WBGLHZV239	$ 1,432	$ 45,466	Robeson	LKBEJQFLAAK5	$ 4,474	$ 145,496
Duplin	KZN4GK5262K3	$ 2,051	$ 76,084	Rockingham	KGCCCHJJZZ43	$ 3,441	$ 82,607
Durham	LJ5BA6U2HLM7	$ 4,654	$ 188,917	Rowan	GCB7UCV96NW6	$ 3,683	$ 120,199
Edgecombe	MAN4LX44AD17	$ 3,970	$ 100,527	Sampson	WRT9CSK1KJY5	$ 2,237	$ 67,746
Foothills	NGTEF2MQ8LL4	$ 4,595	$ 152,299	Scotland	FNVTCUQGCHM5	$ 2,225	$ 60,481
Forsyth	V6BGVQ67YPY5	$ 5,755	$ 228,713	Stanly	U86MZUYPL7C5	$ 1,378	$ 52,850
Franklin	FFKTRQCNN143	$ 1,422	$ 52,944	Stokes	W41TRA3NUNS1	$ 2,153	$ 58,104
Gaston	QKY9R8A8D5J6	$ 3,652	$ 155,737	Surry	FMWCTM24C9J8	$ 1,103	$ 50,931
Graham	L8MAVKQJTYN7	$ 718	$ 27,685	Swain	TAE3M92L4QR4	$ 1,273	$ 37,560
Granv-Vance	MGQJKK22EJB3	$ 3,259	$ 111,714	Toe River	JUA6GAUQ9UM1	$ 2,704	$ 100,014
Greene	VCU5LD71N9U3	$ 1,676	$ 47,813	Transylvania	YLN4BFCJCP39	$ 1,508	$ 42,927
Guilford	YBEQWGFJPMJ3	$ 12,385	$ 393,528	Union	LHMKBD4AGRJ5	$ 2,636	$ 99,461
Halifax	MRL8MYNJJ3Y5	$ 3,664	$ 101,548	Wake	FTJ2WJPLWMJ3	$ 9,907	$ 348,236
Harnett	JBDCD9V41BX7	$ 2,163	$ 87,021	Warren	TLNAU5CNHSU5	$ 1,703	$ 44,058
Haywood	DQHZEVAV95G5	$ 2,317	$ 59,575	Wayne	DACFHCLQKMS1	$ 3,171	$ 114,847
Henderson	TG5AR81JLFQ5	$ 1,613	$ 63,965	Wilkes	M14KKHY2NNR3	$ 2,187	$ 59,891
Hoke	C1GWSADARX51	$ 1,473	$ 58,990	Wilson	ME2DJHMYWG55	$ 2,822	$ 90,946
Hyde	T2RSYN36NN64	$ 1,169	$ 31,034	Yadkin	PLCDT7JFA8B1	$ 1,051	$ 39,223
Iredell	XTNRLKJLA4S9	$ 2,815	$ 103,506	Yancey	L98MCUHKC2J8	$ 314	$ 6,620

UEI = Unique Entity Identifier

Docusign Envelope ID: F165511E-527F-4ACB-BC46-47D0DCFD7DD3

Activity 151		AA	133000 2B25151 20G0119003	Total Allocated	133000 2B25735 2000000000	Total Allocated	133000 2B25735 20G0185001	Total Allocated	133000 2B25735 20G0185001	Total Allocated	133000 2B25735 20G0185001	Total Allocated	133000 2B25735 20G0185001	Total Allocated	133000 2B25900 20G0079002	Total Allocated	133000 2B25900 20G0079002	Total Allocated	133000 2B26021 20G0079004	Total Allocated	Proposed Total	New Total
Service Period			06/01-05/31		06/01-05/31		06/01-05/31		10/01-05/31		02/01-05/31		03/01-05/31		06/01-03/31		04/01-05/31		06/01-05/31			
Payment Period			07/01-06/30		07/01-06/30		07/01-06/30		11/01-06/30		03/01-06/30		04/01-06/30		07/01-04/30		05/01-06/30		07/01-06/30			
01 Alamance	*	2	0	$17,146.00	0	$36,025.00	0	$4,163.00	0	$4,163.00	0	$4,290.00	5,835	$0.00	0	$77,077.00	0	$15,415.00	0	$17,532.00	5,835	181,646
D1 Albemarle	*	2	0	$27,474.00	0	$158,896.00	0	$22,633.00	0	$22,633.00	0	$23,318.00	18,195	$0.00	0	$205,483.00	0	$41,096.00	0	$46,733.00	18,195	566,461
02 Alexander	*	2	0	$3,469.00	0	$18,397.00	0	$5,052.00	0	$5,052.00	0	$5,206.00	2,565	$0.00	0	$27,469.00	0	$5,919.00	0	$6,731.00	2,565	79,860
04 Anson	*	2	0	$6,155.00	0	$33,217.00	0	$4,833.00	0	$4,833.00	0	$4,979.00	3,105	$0.00	0	$27,081.00	0	$5,835.00	0	$6,636.00	3,105	96,674
D2 Appalachian	*	2	0	$5,251.00	0	$23,528.00	0	$8,433.00	0	$8,433.00	0	$8,690.00	6,008	$0.00	0	$86,760.00	0	$18,695.00	0	$21,260.00	6,008	187,058
07 Beaufort	*	2	0	$8,195.00	0	$41,440.00	0	$6,961.00	0	$6,961.00	0	$7,173.00	3,867	$0.00	0	$31,343.00	0	$6,754.00	0	$7,681.00	3,867	120,375
09 Bladen	*	2	0	$7,094.00	0	$19,538.00	0	$3,226.00	0	$3,226.00	0	$3,323.00	2,685	$0.00	0	$31,173.00	0	$6,235.00	0	$7,090.00	2,685	83,590
10 Brunswick	*	2	0	$10,687.00	0	$34,456.00	0	$6,867.00	0	$6,867.00	0	$7,076.00	4,156	$0.00	0	$40,590.00	0	$8,746.00	0	$9,947.00	4,156	129,392
11 Buncombe	*	2	0	$27,155.00	0	$71,602.00	0	$16,953.00	0	$16,953.00	0	$17,468.00	8,735	$0.00	0	$82,268.00	0	$17,727.00	0	$13,086.00	8,735	271,947
12 Burke	*	2	0	$12,594.00	0	$40,485.00	0	$7,294.00	0	$7,294.00	0	$7,516.00	4,557	$0.00	0	$43,522.00	0	$8,704.00	0	$9,899.00	4,557	141,865
13 Cabarrus	*	2	0	$16,476.00	0	$24,095.00	0	$3,918.00	0	$3,918.00	0	$4,036.00	4,698	$0.00	0	$62,428.00	0	$12,484.00	0	$14,200.00	4,698	146,253
14 Caldwell	*	2	0	$10,724.00	0	$60,572.00	0	$6,808.00	0	$6,808.00	0	$7,013.00	5,192	$0.00	0	$45,212.00	0	$9,042.00	0	$10,283.00	5,192	161,654
16 Carteret	*	2	0	$0.00	0	$0.00	0	$0.00	0	$0.00	0	$0.00	5,001	$0.00	0	$105,556.00	0	$21,111.00	0	$24,010.00	5,001	155,678
17 Caswell	*	2	0	$3,035.00	0	$10,923.00	0	$4,702.00	0	$4,702.00	0	$4,843.00	2,101	$0.00	0	$24,025.00	0	$5,177.00	0	$5,887.00	2,101	65,395
18 Catawba	*	2	0	$19,732.00	0	$4,622.00	0	$1,871.00	0	$1,871.00	0	$1,926.00	3,896	$0.00	0	$59,829.00	0	$12,892.00	0	$14,662.00	3,896	121,301
19 Chatham	*	2	0	$5,990.00	0	$20,641.00	0	$4,125.00	0	$4,125.00	0	$4,251.00	2,871	$0.00	0	$32,435.00	0	$6,989.00	0	$7,948.00	2,871	89,375
20 Cherokee	*	2	0	$1,896.00	0	$13,276.00	0	$3,348.00	0	$3,348.00	0	$3,450.00	2,030	$0.00	0	$25,123.00	0	$5,025.00	0	$5,714.00	2,030	63,210
22 Clay	*	2	0	$534.00	0	$15,317.00	0	$2,255.00	0	$2,255.00	0	$2,323.00	1,691	$0.00	0	$19,355.00	0	$4,169.00	0	$4,742.00	1,691	52,641
23 Cleveland	*	2	0	$16,569.00	0	$54,132.00	0	$7,874.00	0	$7,874.00	0	$8,113.00	5,665	$0.00	0	$52,129.00	0	$11,233.00	0	$12,775.00	5,665	176,364
24 Columbus	*	2	0	$12,039.00	0	$6,848.00	0	$1,267.00	0	$1,267.00	0	$1,305.00	2,341	$0.00	0	$32,741.00	0	$7,055.00	0	$8,023.00	2,341	72,886
25 Craven	*	2	0	$16,489.00	0	$63,385.00	0	$13,634.00	0	$13,634.00	0	$14,047.00	6,811	$0.00	0	$57,545.00	0	$12,400.00	0	$14,102.00	6,811	212,047
26 Cumberland	*	2	0	$63,562.00	0	$93,722.00	0	$21,866.00	0	$21,866.00	0	$22,528.00	13,388	$0.00	0	$123,157.00	0	$26,538.00	0	$30,183.00	13,388	416,810
28 Dare	*	2	0	$2,750.00	0	$6,482.00	0	$1,434.00	0	$1,434.00	0	$1,478.00	1,617	$0.00	0	$24,062.00	0	$5,185.00	0	$5,896.00	1,617	50,338
29 Davidson	*	2	0	$20,735.00	0	$19,441.00	0	$5,170.00	0	$5,170.00	0	$5,328.00	4,405	$0.00	0	$52,644.00	0	$11,344.00	0	$12,901.00	4,405	137,138
30 Davie	*	2	0	$2,894.00	0	$19,488.00	0	$4,339.00	0	$4,339.00	0	$4,469.00	2,507	$0.00	0	$28,023.00	0	$5,605.00	0	$6,373.00	2,507	78,037
31 Duplin	*	2	0	$11,897.00	0	$16,579.00	0	$5,948.00	0	$5,948.00	0	$6,127.00	3,590	$0.00	0	$43,198.00	0	$8,640.00	0	$9,825.00	3,590	111,752
32 Durham	*	2	0	$44,404.00	0	$30,849.00	0	$11,051.00	0	$11,051.00	0	$11,386.00	8,144	$0.00	0	$99,322.00	0	$21,402.00	0	$15,941.00	8,144	253,550
33 Edgecombe	*	2	0	$21,187.00	0	$85,427.00	0	$13,484.00	0	$13,484.00	0	$13,894.00	6,948	$0.00	0	$43,351.00	0	$8,670.00	0	$9,860.00	6,948	216,305
D7 Foothills	*	2	0	$17,229.00	0	$53,452.00	0	$15,620.00	0	$15,620.00	0	$16,094.00	8,041	$0.00	0	$85,092.00	0	$18,336.00	0	$20,851.00	8,041	250,335
34 Forsyth	*	2	0	$49,737.00	0	$51,258.00	0	$10,319.00	0	$10,319.00	0	$10,632.00	10,072	$0.00	0	$129,461.00	0	$25,892.00	0	$15,862.00	10,072	313,552
35 Franklin	*	2	0	$7,987.00	0	$12,707.00	0	$2,080.00	0	$2,080.00	0	$2,143.00	2,488	$0.00	0	$32,855.00	0	$7,078.00	0	$8,051.00	2,488	77,469
36 Gaston	*	2	0	$34,500.00	0	$13,521.00	0	$3,430.00	0	$3,430.00	0	$3,535.00	6,391	$0.00	0	$91,852.00	0	$19,793.00	0	$22,511.00	6,391	198,963
38 Graham	*	2	0	$782.00	0	$4,171.00	0	$1,512.00	0	$1,512.00	0	$1,558.00	1,256	$0.00	0	$19,389.00	0	$4,178.00	0	$4,751.00	1,256	39,109
D3 Gran-Vance	*	2	0	$18,753.00	0	$39,998.00	0	$6,594.00	0	$6,594.00	0	$6,794.00	5,703	$0.00	0	$65,237.00	0	$13,047.00	0	$14,838.00	5,703	177,558
40 Greene	*	2	0	$3,756.00	0	$28,617.00	0	$5,780.00	0	$5,780.00	0	$5,954.00	2,934	$0.00	0	$26,978.00	0	$5,396.00	0	$6,136.00	2,934	91,331
41 Guilford	*	2	0	$89,646.00	0	$212,341.00	0	$23,546.00	0	$23,546.00	0	$24,259.00	21,675	$0.00	0	$216,585.00	0	$54,142.00	0	$29,061.00	21,675	674,801
42 Halifax	*	2	0	$14,871.00	0	$67,764.00	0	$13,349.00	0	$13,349.00	0	$13,753.00	6,413	$0.00	0	$49,280.00	0	$10,619.00	0	$10,241.00	6,413	199,639
43 Harnett	*	2	0	$16,203.00	0	$12,014.00	0	$4,316.00	0	$4,316.00	0	$4,448.00	3,786	$0.00	0	$50,984.00	0	$10,197.00	0	$11,597.00	3,786	117,861
44 Haywood	*	2	0	$4,924.00	0	$48,004.00	0	$6,709.00	0	$6,709.00	0	$6,913.00	4,055	$0.00	0	$33,499.00	0	$7,218.00	0	$8,209.00	4,055	126,240
45 Henderson	*	2	0	$8,165.00	0	$8,352.00	0	$3,600.00	0	$3,600.00	0	$3,710.00	2,822	$0.00	0	$39,452.00	0	$8,501.00	0	$9,668.00	2,822	87,870
47 Hoke	*	2	0	$8,986.00	0	$7,709.00	0	$3,326.00	0	$3,326.00	0	$3,426.00	2,577	$0.00	0	$35,643.00	0	$7,129.00	0	$8,107.00	2,577	80,229
48 Hyde	*	2	0	$966.00	0	$22,786.00	0	$3,356.00	0	$3,356.00	0	$3,459.00	2,046	$0.00	0	$18,994.00	0	$4,093.00	0	$4,654.00	2,046	63,710
49 Iredell	*	2	0	$18,579.00	0	$23,867.00	0	$8,555.00	0	$8,555.00	0	$8,813.00	4,926	$0.00	0	$56,083.00	0	$11,217.00	0	$12,757.00	4,926	153,352
50 Jackson	*	2	0	$3,859.00	0	$61,156.00	0	$12,920.00	0	$12,920.00	0	$13,311.00	5,082	$0.00	0	$33,537.00	0	$7,225.00	0	$8,218.00	5,082	158,228
51 Johnston	*	2	0	$18,254.00	0	$20,666.00	0	$4,131.00	0	$4,131.00	0	$4,255.00	4,389	$0.00	0	$55,333.00	0	$11,923.00	0	$13,560.00	4,389	136,642
52 Jones	*	2	0	$1,459.00	0	$8,659.00	0	$3,732.00	0	$3,732.00	0	$3,846.00	1,667	$0.00	0	$19,730.00	0	$4,251.00	0	$4,834.00	1,667	51,910
53 Lee	*	2	0	$9,782.00	0	$31,450.00	0	$4,979.00	0	$4,979.00	0	$5,130.00	3,473	$0.00	0	$33,867.00	0	$6,773.00	0	$7,703.00	3,473	108,136
54 Lenoir	*	2	0	$14,800.00	0	$54,652.00	0	$10,943.00	0	$10,943.00	0	$11,273.00	5,155	$0.00	0	$36,106.00	0	$7,780.00	0	$8,847.00	5,155	160,499
55 Lincoln	*	2	0	$8,411.00	0	$2,031.00	0	$465.00	0	$465.00	0	$479.00	2,270	$0.00	0	$39,966.00	0	$8,612.00	0	$7,958.00	2,270	70,657
56 Macon	*	2	0	$2,482.00	0	$7,506.00	0	$2,704.00	0	$2,704.00	0	$2,787.00	1,787	$0.00	0	$24,408.00	0	$5,260.00	0	$5,981.00	1,787	55,619
57 Madison	*	2	0	$1,643.00	0	$19,008.00	0	$4,663.00	0	$4,663.00	0	$4,805.00	2,279	$0.00	0	$23,194.00	0	$4,999.00	0	$5,683.00	2,279	70,937
D4 M-T-W	*	2	0	$11,364.00	0	$83,584.00	0	$16,655.00	0	$16,655.00	0	$17,160.00	8,226	$0.00	0	$70,147.00	0	$15,114.00	0	$17,188.00	8,226	256,093
60 Mecklenburg	*	2	0	$113,405.00	0	$276,746.00	0	$55,696.00	0	$55,696.00	0	$57,383.00	30,146	$0.00	0	$239,257.00	0	$51,556.00	0	$58,639.00	30,146	938,524
62 Montgomery	*	2	0	$5,452.00	0	$5,760.00	0	$958.00	0	$958.00	0	$987.00	1,705	$0.00	0	$25,508.00	0	$5,497.00	0	$6,251.00	1,705	53,076
63 Moore	*	2	0	$10,933.00	0	$57,381.00	0	$11,748.00	0	$11,748.00	0	$12,103.00	5,258	$0.00	0	$37,323.00	0	$8,043.00	0	$9,146.00	5,258	163,683
64 Nash	*	2	0	$17,987.00	0	$41,210.00	0	$10,157.00	0	$10,157.00	0	$10,466.00	5,403	$0.00	0	$49,872.00	0	$10,747.00	0	$12,222.00	5,403	168,221
65 New Hanover	*	2	0	$23,751.00	0	$37,752.00	0	$7,535.00	0	$7,535.00	0	$7,764.00	6,225	$0.00	0	$75,345.00	0	$16,236.00	0	$11,661.00	6,225	193,804

66 Northampton	*	2	0	$5,071.00	0	$56,649.00	0	$5,829.00	0	$5,829.00	0	$6,004.00	3,829	$0.00	0	$24,648.00	0	$5,311.00	0	$6,040.00	3,829	119,210
67 (Docusign Envelope ID: F165511E-527F-4ACB-BC46-47D0DCFD7DD3								00	0	$22,012.00	0	$22,679.00	9,693	$0.00	0	$84,514.00	0	$16,903.00	0	$19,224.00	9,693	301,771
68 Orange	*	2	0	$10,194.00	0	$57,534.00	0	$9,858.00	0	$9,858.00	0	$10,158.00	6,428	$0.00	0	$65,785.00	0	$14,176.00	0	$16,122.00	6,428	200,113
69 Pamlico	*	2	0	$1,703.00	0	$30,020.00	0	$4,710.00	0	$4,710.00	0	$4,852.00	2,566	$0.00	0	$21,943.00	0	$4,387.00	0	$4,990.00	2,566	79,881
71 Pender	*	2	0	$5,990.00	0	$13,743.00	0	$7,719.00	0	$7,719.00	0	$7,952.00	2,965	$0.00	0	$31,651.00	0	$6,820.00	0	$7,756.00	2,965	92,315
73 Person	*	2	0	$5,928.00	0	$18,449.00	0	$7,684.00	0	$7,684.00	0	$7,917.00	2,975	$0.00	0	$28,741.00	0	$6,193.00	0	$7,043.00	2,975	92,614
74 Pitt	*	2	0	$24,421.00	0	$69,833.00	0	$7,769.00	0	$7,769.00	0	$8,003.00	7,994	$0.00	0	$84,279.00	0	$18,161.00	0	$20,855.00	7,994	248,884
75 Polk			0	$0.00	0	$0.00	0	$0.00	0	$0.00	0	$0.00	0	$0.00	0	$0.00	0	$0.00	0	$0.00	0	0
76 Randolph	*	2	0	$16,389.00	0	$57,881.00	0	$13,908.00	0	$13,908.00	0	$14,331.00	6,534	$0.00	0	$55,095.00	0	$11,872.00	0	$13,502.00	6,534	203,420
77 Richmond	*	2	0	$11,858.00	0	$32,027.00	0	$4,976.00	0	$4,976.00	0	$5,127.00	3,378	$0.00	0	$33,340.00	0	$2,293.00	0	$7,184.00	3,378	105,159
78 Robeson	*	2	0	$37,219.00	0	$62,275.00	0	$12,342.00	0	$12,342.00	0	$12,715.00	7,830	$0.00	0	$67,819.00	0	$14,614.00	0	$16,620.00	7,830	243,776
79 Rockingham	*	2	0	$13,463.00	0	$80,632.00	0	$9,476.00	0	$9,476.00	0	$9,765.00	6,022	$0.00	0	$41,078.00	0	$8,216.00	0	$9,343.00	6,022	187,471
80 Rowan	*	2	0	$21,127.00	0	$47,010.00	0	$13,005.00	0	$13,005.00	0	$13,400.00	6,446	$0.00	0	$60,725.00	0	$12,145.00	0	$13,813.00	6,446	200,676
82 Sampson	*	2	0	$10,922.00	0	$36,713.00	0	$4,974.00	0	$4,974.00	0	$5,125.00	3,914	$0.00	0	$37,824.00	0	$8,150.00	0	$9,269.00	3,914	121,865
83 Scotland	*	2	0	$10,885.00	0	$43,039.00	0	$6,849.00	0	$6,849.00	0	$7,056.00	3,894	$0.00	0	$29,216.00	0	$6,296.00	0	$7,159.00	3,894	121,243
84 Stanly	*	2	0	$8,228.00	0	$9,320.00	0	$3,352.00	0	$3,352.00	0	$3,455.00	2,412	$0.00	0	$30,802.00	0	$6,637.00	0	$7,548.00	2,412	75,106
85 Stokes	*	2	0	$4,220.00	0	$40,018.00	0	$7,987.00	0	$7,987.00	0	$8,228.00	3,768	$0.00	0	$31,585.00	0	$6,317.00	0	$7,184.00	3,768	117,294
86 Surry	*	2	0	$8,494.00	0	$0.00	0	$0.00	0	$0.00	0	$0.00	1,930	$0.00	0	$34,006.00	0	$7,328.00	0	$8,333.00	1,930	60,091
87 Swain	*	2	0	$2,745.00	0	$20,809.00	0	$3,436.00	0	$3,436.00	0	$3,539.00	2,228	$0.00	0	$22,701.00	0	$4,892.00	0	$5,563.00	2,228	69,349
D6 Toe River	*	2	0	$2,554.00	0	$17,678.00	0	$8,927.00	0	$8,927.00	0	$9,198.00	4,731	$0.00	0	$65,240.00	0	$14,058.00	0	$15,986.00	4,731	147,299
88 Transylvania	*	2	0	$3,035.00	0	$26,606.00	0	$4,355.00	0	$4,355.00	0	$4,488.00	2,639	$0.00	0	$25,702.00	0	$5,141.00	0	$5,845.00	2,639	82,166
90 Union	*	2	0	$16,141.00	0	$19,924.00	0	$6,335.00	0	$6,335.00	0	$6,527.00	4,614	$0.00	0	$57,355.00	0	$12,360.00	0	$14,056.00	4,614	143,647
92 Wake	*	2	0	$72,098.00	0	$117,060.00	0	$17,072.00	0	$17,072.00	0	$17,591.00	17,338	$0.00	0	$197,225.00	0	$39,445.00	0	$44,863.00	17,338	539,764
93 Warren	*	2	0	$3,395.00	0	$34,229.00	0	$5,645.00	0	$5,645.00	0	$5,815.00	2,980	$0.00	0	$24,012.00	0	$5,174.00	0	$5,884.00	2,980	92,779
96 Wayne	*	2	0	$22,048.00	0	$27,967.00	0	$10,022.00	0	$10,022.00	0	$10,328.00	5,550	$0.00	0	$59,462.00	0	$12,813.00	0	$14,572.00	5,550	172,782
97 Wilkes	*	2	0	$6,841.00	0	$42,230.00	0	$5,905.00	0	$5,905.00	0	$6,082.00	3,827	$0.00	0	$33,868.00	0	$6,772.00	0	$7,703.00	3,827	119,133
98 Wilson	*	2	0	$19,584.00	0	$39,612.00	0	$7,625.00	0	$7,625.00	0	$7,855.00	4,938	$0.00	0	$45,528.00	0	$9,810.00	0	$11,157.00	4,938	153,734
99 Yadkin	*	2	0	$4,025.00	0	$8,575.00	0	$1,917.00	0	$1,917.00	0	$1,976.00	1,840	$0.00	0	$25,362.00	0	$5,465.00	0	$6,211.00	1,840	57,288
00 Yancey	*	2	0	$894.00	0	$6,189.00	0	$3,126.00	0	$3,126.00	0	$3,220.00	552	$0.00	0	$0.00	0	$0.00	0	$0.00	552	17,107
Totals			0	1,285,006	0	3,437,526	0	675,702	0	675,702	0	696,180	444,669	0	0	4,617,384	0	972,688	0	1,038,730	444,669	13,843,587

Sign and Date - DHHS Program Administrator DocuSigned by: Kristen Carroll 02/27/26 | 10:47 AM EST	Sign and Date - DHHS Section Chief DocuSigned by: Belinda Pettiford 02/27/26 | 8:10 AM PST
Sign and Date - DHHS Budget Office – ATC Coordinator 05BA39EB48C04E1... Sarah Heffron 2/27/2026	Sign and Date - DHHS Budget Officer 4B0C88BC5DF04B0... April Johnson 3/2/2026

PW

COUNTY OF HARNETT
BUDGET ORDINANCE REVISION

BE IT ORDAINED by the Governing Board of the County of Harnett, North Carolina, that the following amendment be made to the annual budget ordinance for the fiscal year ending **June 30, 2026**.

Section 1. To amend the Transportation department of the General fund.
The appropriations are to be changed as follows:

EXPENDITURE							AMOUNT	
ORG	OBJECT	PROJECT	TASK	SUB-TASK	JOB	DESCRIPTION OF CODE	INCREASE	DECREASE
1104630	535090	CTPAD				R & M - COMMUNICATION		$3,000
1104630	521030	CTPAD				UNIFORMS		$373
1104630	502010	CTPAD				SALARIES & WAGES - REGULAR	$2,102	
1104630	505050	CTPAD				STATE RETIREMENT - GENERAL	$484	
1104630	507010	CTPAD				UNEMPLOYMENT INSURANCE	$2	
1104630	533030	CTPAD				NATURAL / LP GAS	$500	
1104630	533050	CTPAD				WATER	$183	
1104630	533060	CTPAD				SEWER	$102	

REVENUE							AMOUNT	
ORG	OBJECT	PROJECT	TASK	SUB-TASK	JOB	DESCRIPTION OF CODE	INCREASE	DECREASE

EXPLANATION:

Reallocate funds to cover needed expenses.

APPROVALS:

Department Head — Date: 5th Mar 2026

Budget Director — Date: 3/10/26

Finance Officer — Date: 3.12.26

County Manager — Date: 3-13-26

Section 2. Copies of this budget amendment shall be furnished to the Clerk to the Board, and to the Budget Officer and the Finance Officer for their direction.

Adopted this 7th **day of** April, 20 26.

Melissa Capps
Clerk to the Board

Duncan E. Jaggers, Chairman
Board of Commissioners

180

Prepared by: alcoats

Date: March 5, 2026

1806

COUNTY OF HARNETT
BUDGET ORDINANCE REVISION

BE IT ORDAINED by the Governing Board of the County of Harnett, North Carolina, that the following amendment be made to the annual budget ordinance for the fiscal year ending **June 30, 2026**.

Section 1. To amend the HEALTH department of the GENERAL fund.
The appropriations are to be changed as follows:

EXPENDITURE							AMOUNT	
ORG	OBJECT	PROJECT	TASK	SUB-TASK	JOB	DESCRIPTION OF CODE	INCREASE	DECREASE
1105134	523040					MEDICAL SUPPLIES	$1,013	

REVENUE							AMOUNT	
ORG	OBJECT	PROJECT	TASK	SUB-TASK	JOB	DESCRIPTION OF CODE	INCREASE	DECREASE
1105134	330310					RESTRICTED - STATE	$1,013	

EXPLANATION:

TO BUDGET ADDITIONAL MATERNAL HEALTH FUNDING FROM NC DHHS. THESE FUNDS WILL BE DRAWN DOWN MONTHLY BASED ON ALLOWABLE EXPENDITURES.

APPROVALS:

Department Head — Date: 3/5/26

Budget Director — Date: 3/19/26

Finance Officer — Date: 3.17.26

County Manager — Date: 3-20-26

Section 2. Copies of this budget amendment shall be furnished to the Clerk to the Board, and to the Budget Officer and the Finance Officer for their direction.

Adopted this 7th day of April, 2026.

Melissa Capps
Clerk to the Board

Duncan E. Jaggers, Chairman
Board of Commissioners

Prepared by: ghobbs

Date: March 16, 2026

19161

COUNTY OF HARNETT
BUDGET ORDINANCE REVISION

BE IT ORDAINED by the Governing Board of the County of Harnett, North Carolina, that the following amendment be made to the annual budget ordinance for the fiscal year ending **June 30, 2026**.

Section 1. To amend the HEALTH department of the GENERAL fund.
The appropriations are to be changed as follows:

EXPENDITURE							AMOUNT	
ORG	OBJECT	PROJECT	TASK	SUB-TASK	JOB	DESCRIPTION OF CODE	INCREASE	DECREASE
1105180	528010	F&L				PROGRAM SUPPLIES	$886	

REVENUE							AMOUNT	
ORG	OBJECT	PROJECT	TASK	SUB-TASK	JOB	DESCRIPTION OF CODE	INCREASE	DECREASE
1105180	330310	F&L				RESTRICTED - STATE	$886	

EXPLANATION:

TO BUDGET ADDITIONAL FOOD & LODGING FUNDS FROM NC DHHS. THESE FUNDS WILL BE DRAWN DOWN BASED ON ALLOWABLE EXPENDITURES.

APPROVALS:

DocuSigned by: Ainsley Johnson — 3/16/2026
Department Head — Date

Signed by: Lisa McFadden — 3/16/2026
Budget Director — Date

DocuSigned by: Kimberly Honeycutt — 3/17/2026
Finance Officer — Date

Signed by: Brent Trout — 3/17/2026
County Manager — Date

Section 2. Copies of this budget amendment shall be furnished to the Clerk to the Board, and to the Budget Officer and the Finance Officer for their direction.

Adopted this 7th **day of** April, 20 26.

Melissa Capps
Clerk to the Board

Duncan E. Jaggers, Chairman
Board of Commissioners

Date: March 16, 2026

Prepared by: #NAME?

COUNTY OF HARNETT
BUDGET ORDINANCE REVISION

BE IT ORDAINED by the Governing Board of the County of Harnett, North Carolina, that the following amendment be made to the annual budget ordinance for the fiscal year ending **June 30, 2026**.

Section 1. To amend the Transportation department of the Capital fund.
The appropriations are to be changed as follows:

EXPENDITURE							AMOUNT	
ORG	OBJECT	PROJECT	TASK	SUB-TASK	JOB	DESCRIPTION OF CODE	INCREASE	DECREASE
5224610	557000					CAPITAL OUTLAY - VEHICLES	$111,400	

REVENUE							AMOUNT	
ORG	OBJECT	PROJECT	TASK	SUB-TASK	JOB	DESCRIPTION OF CODE	INCREASE	DECREASE
5223900	390990					FUND BALANCE	$111,400	

EXPLANATION:

Allocate funds to purchase FY26 vehicle approved in the 2027-2033 CIP.

APPROVALS:

DocuSigned by: Barry A. Blevins — 3/13/2026
Department Head — Date

Signed by: Lisa McFadden — 3/13/2026
Budget Director — Date

DocuSigned by: Kimberly Honeycutt — 3/16/2026
Finance Officer — Date

Signed by: Brent Trout — 3/16/2026
County Manager — Date

Section 2. Copies of this budget amendment shall be furnished to the Clerk to the Board, and to the Budget Officer and the Finance Officer for their direction.

Adopted this 7th **day of** April, 20 26

Melissa Capps
Clerk to the Board

BOARD OF COMMISSIONERS — Secretary's Seal — HARNETT COUNTY, N.C.

Duncan E. Jaggers, Chairman
Board of Commissioners

489

Prepared by: apeele

Date: March 13, 2026

Docusign Envelope ID: 33BEEE92-B00F-4622-BC44-09C875291426

COUNTY OF HARNETT
BUDGET ORDINANCE REVISION

BE IT ORDAINED by the Governing Board of the County of Harnett, North Carolina, that the following amendment be made to the annu budget ordinance for the fiscal year ending **June 30, 2026**.

Section 1. To amend the Opioid Fund
The appropriations are to be changed as follows:

EXPENDITURE							AMOUNT	
ORG	OBJECT	PROJECT	TASK	SUB-TASK	JOB	DESCRIPTION OF CODE	INCREASE	DECREASI
2655202	519030					MEDICAL	$1,000	

REVENUE							AMOUNT	
ORG	OBJECT	PROJECT	TASK	SUB-TASK	JOB	DESCRIPTION OF CODE	INCREASE	DECREASI
2653300	330510					RESTRICTED - OTHER	$1,000	

EXPLANATION:

Resolution by the County of Harnett to Direct the Expenditure of Opioid Settlement funds approved on November 17, 2025. These funds will be used for Evidence-Based Addiction Treaetment, Strategy 2 by Cape Fear Valley Health for Medciation Assisted Treatment (MAT).

APPROVALS:

Signed by: Christopher Appl — 3/19/2026
Department Head — Date

Signed by: Lisa McFadden — 3/19/2026
Budget Director — Date

DocuSigned by: Kimberly Honeycutt — 3/20/2026
Finance Officer — Date

Signed by: Brent Trout — 3/20/2026
County Manager — Date

Section 2. Copies of this budget amendment shall be furnished to the Clerk to the Board, and to the Budget Officer and the Finance Officer for their direction.

Adopted this 7th **day of** April, 20 26.

Melissa Capps
Clerk to the Board

Duncan E. Jaggers, Chairman
Board of Commissioners

Prepared by: jbell-raig

Date: March 9, 2026

COUNTY OF HARNETT
BUDGET ORDINANCE REVISION

6124

BE IT ORDAINED by the Governing Board of the County of Harnett, North Carolina, that the following amendment be made to the annual budget ordinance for the fiscal year ending **June 30, 2026**.

Section 1. To amend the Tax department of the Revaluation fund.
The appropriations are to be changed as follows:

EXPENDITURE							AMOUNT	
ORG	OBJECT	PROJECT	TASK	SUB-TASK	JOB	DESCRIPTION OF CODE	INCREASE	DECREASE
2054140	519090					OTHER	$200,000	

REVENUE							AMOUNT	
ORG	OBJECT	PROJECT	TASK	SUB-TASK	JOB	DESCRIPTION OF CODE	INCREASE	DECREASE
2053900	390990					FUND BALANCE APPROPRIATED	$200,000	

EXPLANATION:

To appropriate funds for 2026 Revaluation.

APPROVALS:

DocuSigned by: Christine Wallace — 3/16/2026
Department Head — Date

Signed by: Lisa McFadden — 3/16/2026
Budget Director — Date

DocuSigned by: Kimberly Hegwood — 3/17/2026
Finance Officer — Date

Signed by: Brent Trout — 3/17/2026
County Manager — Date

Section 2. Copies of this budget amendment shall be furnished to the Clerk to the Board, and to the Budget Officer and the Finance Officer for their direction.

Adopted this 7th **day of** April **,20**26

Melissa Capps
Clerk to the Board

Duncan E. Jaggers, Chairman
Board of Commissioners

Date: March 16, 2026

Prepared by: alcoats

6.11 B

Board Approval #641

COUNTY OF HARNETT
BUDGET ORDINANCE REVISION

BE IT ORDAINED by the Governing Board of the County of Harnett, North Carolina, that the following amendment be made to the annual budget ordinance for the fiscal year ending **June 30, 2026**.

Section 1. To amend the Human Resoures department of the General fund.
The appropriations are to be changed as follows:

EXPENDITURE							AMOUNT	
ORG	OBJECT	PROJECT	TASK	SUB-TASK	JOB	DESCRIPTION OF CODE	INCREASE	DECREASE
1104160	529010					GIFTS & FLOWERS	$135	
1104160	548000					DUES & SUBSCRIPTIONS		$135

REVENUE							AMOUNT	
ORG	OBJECT	PROJECT	TASK	SUB-TASK	JOB	DESCRIPTION OF CODE	INCREASE	DECREASE

EXPLANATION:

Requesting to move funds in the Dues and Subscriptions line to Gifts & Flowers to cover purchase for Harnett Management Academy.

APPROVALS:

Signed by: Janice Lane — Department Head — 3/17/2026 Date

Signed by: Lisa McFadden — Budget Director — 3/17/2026 Date

DocuSigned by: — Finance Officer — 3/20/2026 Date

Signed by: Brent Trent — County Manager — 3/20/2026 Date

Section 2. Copies of this budget amendment shall be furnished to the Clerk to the Board, and to the Budget Officer and the Finance Officer for their direction.

Adopted this 7th **day of** April **,20** 26.

Melissa Capps
Clerk to the Board

BOARD OF COMMISSIONERS

Duncan E. Jaggers, Chairman
Board of Commissioners

Prepared by: jlane

Date: March 17, 2026

COUNTY OF HARNETT
BUDGET ORDINANCE REVISION

BE IT ORDAINED by the Governing Board of the County of Harnett, North Carolina, that the following amendment be made to the annu budget ordinance for the fiscal year ending **June 30, 2026**.

Section 1. To amend the Register of Deeds department of the General fund.
The appropriations are to be changed as follows:

EXPENDITURE							AMOUNT	
ORG	OBJECT	PROJECT	TASK	SUB-TASK	JOB	DESCRIPTION OF CODE	INCREASE	DECREASE
1109910	599000					CONTINGENCY		$1,368
1104190	502010					SALARIES & WAGES - REGULAR	$1,082	
1104190	505050					STATE RETIREMENT - GENERAL	$156	
1104190	503030					401K - GENERAL	$33	
1104190	505010					FICA WH	$83	
1104190	507010					UNEMPLOYMENT INSURANCE	$2	
1104190	507030					WORKER'S COMPENSATION	$12	

REVENUE							AMOUNT	
ORG	OBJECT	PROJECT	TASK	SUB-TASK	JOB	DESCRIPTION OF CODE	INCREASE	DECREASE

EXPLANATION:

Move money set aside in Contingency to provide a special salary adjustment for the Assistant Register of Deeds, effective 3/16/26.

APPROVALS:

Department Head — Date

Budget Director — 3/17/26 — Date

Finance Officer — Kimberly J Sheyer 3.24.26 — Date

County Manager — Brent Trout 3-30-26 — Date

Section 2. Copies of this budget amendment shall be furnished to the Clerk to the Board, and to the Budget Officer and the Finance Officer for their direction.

Adopted this 7th **day of** April, **20**26.

Melissa Capps
Clerk to the Board

BOARD OF COMMISSIONERS HARNETT COUNTY, N.C.

Duncan E. Jaggers, Chairman
Board of Commissioners

Prepared by: lmcfadden

Date: March 17, 2026

#682

COUNTY OF HARNETT
BUDGET ORDINANCE REVISION

BE IT ORDAINED by the Governing Board of the County of Harnett, North Carolina, that the following amendment be made to the annual budget ordinance for the fiscal year ending **June 30, 2026**.

Section 1. To amend the HRW department of the 610 fund.
The appropriations are to be changed as follows:

EXPENDITURE							AMOUNT	
ORG	OBJECT	PROJECT	TASK	SUB-TASK	JOB	DESCRIPTION OF CODE	INCREASE	DECREASE
6107111	552000					CAPITAL OUTLAY -		$122,000
6107113	544075					BIO-SOLID REMOVAL	$122,000	

REVENUE							AMOUNT	
ORG	OBJECT	PROJECT	TASK	SUB-TASK	JOB	DESCRIPTION OF CODE	INCREASE	DECREASE

EXPLANATION:

TO ADJUST EXPENDITURE BUDGET TO REFLECT OPERATING ACTIVITY FOR BIOSOLID REMOVAL.

APPROVALS:

Signed by: Tommy Burns — 3/18/2026
Department Head — Date

Signed by: Lisa McFadden — 3/18/2026
Budget Director — Date

DocuSigned by: Kimberly Honeycutt — 3/20/2026
Finance Officer — Date

Signed by: Brent Trout — 3/20/2026
County Manager — Date

Section 2. Copies of this budget amendment shall be furnished to the Clerk to the Board, and to the Budget Officer and the Finance Officer for their direction.

Adopted this 7th **day of** April **, 20** 26.

Melissa Capps
Clerk to the Board

Duncan E. Jaggers, Chairman
Board of Commissioners

Prepared by: alcoats

Date: March 18, 2026

733-B ✓

COUNTY OF HARNETT
BUDGET ORDINANCE REVISION

BE IT ORDAINED by the Governing Board of the County of Harnett, North Carolina, that the following amendment be made to the annual budget ordinance for the fiscal year ending **June 30, 2026**.

Section 1. To amend the Sheriff department of the Debt Services fund.
The appropriations are to be changed as follows:

EXPENDITURE							AMOUNT	
ORG	OBJECT	PROJECT	TASK	SUB-TASK	JOB	DESCRIPTION OF CODE	INCREASE	DECREASE
2178303	557000					CAPITAL OUTLAY - VEHICLES		$98,091
2178303	598300					INTERFUND TRANS - DEBT SRVC	$98,091	
1104310	544050					SOFTWARE MAINT & SUPPORT		$39,781
1109800	598300					INTERFUND TRANS - DEBT SRVC	$39,781	
3009100	576000	SHCAM				INSTALLMENT PURCHASE	$137,872	

REVENUE							AMOUNT	
ORG	OBJECT	PROJECT	TASK	SUB-TASK	JOB	DESCRIPTION OF CODE	INCREASE	DECREASE
3003900	390981					TRANSFERS FROM - GENERAL	$39,781	
3003900	390982					TRANSFERS FROM - SPECIAL	$98,091	

EXPLANATION:

To transfer funds from Sheriff's Office to Debt Service to allow for payment of contracts agreed to in FY2025. This transfer will allow for the payment of invoices for Tasers, Evidence Licenses from Axon and Body Worn Camera's.

APPROVALS:

Signed by: Wayne Coats — 3/23/2026
Department Head — Date

Signed by: Lisa McFadden — 3/23/2026
Budget Director — Date

DocuSigned by: Kimberly Honeycutt — 3/24/2026
Finance Officer — Date

Signed by: Brent Trout — 3/24/2026
County Manager — Date

Section 2. Copies of this budget amendment shall be furnished to the Clerk to the Board, and to the Budget Officer and the Finance Officer for their direction.

Adopted this 7th **day of** April, 20 26

Melissa Capps
Clerk to the Board

BOARD OF COMMISSIONERS HARNETT CO., N.C.

Duncan E. Jaggers, Chairman
Board of Commissioners

Prepared by: #NAME?

Date: March 18, 2026

COUNTY OF HARNETT
BUDGET ORDINANCE REVISION

BE IT ORDAINED by the Governing Board of the County of Harnett, North Carolina, that the following amendment be made to the annual budget ordinance for the fiscal year ending **June 30, 2026**.

Section 1. To amend the AGING department of the GENERAL fund.
The appropriations are to be changed as follows:

EXPENDITURE							AMOUNT	
ORG	OBJECT	PROJECT	TASK	SUB-TASK	JOB	DESCRIPTION OF CODE	INCREASE	DECREASE
1105260	528010	RSVP				PROGRAM SUPPLIES	$4,003	

REVENUE							AMOUNT	
ORG	OBJECT	PROJECT	TASK	SUB-TASK	JOB	DESCRIPTION OF CODE	INCREASE	DECREASE
1105260	380840	RSVP				CONTRIBUTIONS AND	$4,003	

EXPLANATION:

TO BUDGET ANTICIPATED REVENUE FOR THE RSVP SENIOR FAIR.

APPROVALS:

DocuSigned by: Kinsley Johnson — 3/20/2026
Department Head — Date

Signed by: Lisa McFadden — 3/20/2026
Budget Director — Date

DocuSigned by: Kimberly Honeycutt — 3/30/2026
Finance Officer — Date

Signed by: Brent Trout — 3/30/2026
County Manager — Date

Section 2. Copies of this budget amendment shall be furnished to the Clerk to the Board, and to the Budget Officer and the Finance Officer for their direction.

Adopted this 7th **day of** April, 2026.

Melissa Capps
Clerk to the Board

BOARD OF COMMISSIONERS HARNETT COUNTY, N.C.

Duncan E. Jaggers, Chairman
Board of Commissioners

Prepared by: #NAME?

Date: March 20, 2026

Tyler ERP BA # 1500

1500 B ✓

COUNTY OF HARNETT
BUDGET ORDINANCE REVISION

BE IT ORDAINED by the Governing Board of the County of Harnett, North Carolina, that the following amendment be made to the annual budget ordinance for the fiscal year ending **June 30, 2026**.

Section 1. To amend the HEALTH department of the GENERAL fund.
The appropriations are to be changed as follows:

EXPENDITURE							AMOUNT	
ORG	OBJECT	PROJECT	TASK	SUB-TASK	JOB	DESCRIPTION OF CODE	INCREASE	DECREASE
1105190	531050	PH117				TRAINING - REGISTRATION	$1,000	
1105190	539030	PH117				TEMPORARY HELP SERVICES	$54,368	

REVENUE							AMOUNT	
ORG	OBJECT	PROJECT	TASK	SUB-TASK	JOB	DESCRIPTION OF CODE	INCREASE	DECREASE
1105190	330210	PH117				RESTRICTED - FEDERAL	$55,368	

EXPLANATION:

TO BUDGET ADDITIONAL PH117 INFRASTRUCTURE FUNDING FROM NC DHHS. THESE FUNDS WILL BE DRAWN DOWN MONTHLY BASED ON ALLOWABLE EXPENDITURES.

APPROVALS:

DocuSigned by: Kinsley Johnson — 3/20/2026
Department Head — Date

Signed by: Lisa McFadden — 3/21/2026
Budget Director — Date

DocuSigned by: Kimberly Honeycutt — 3/30/2026
Finance Officer — Date

Signed by: Brent Trout — 3/30/2026
County Manager — Date

Section 2. Copies of this budget amendment shall be furnished to the Clerk to the Board, and to the Budget Officer and the Finance Officer for their direction.

Adopted this 7th **day of** April, 20 26.

Melissa Capps
Clerk to the Board

Duncan E. Jaggers, Chairman
Board of Commissioners

Prepared by: #NAME?

Date: March 20, 2026

COUNTY OF HARNETT
BUDGET ORDINANCE REVISION

BE IT ORDAINED by the Governing Board of the County of Harnett, North Carolina, that the following amendment be made to the annual budget ordinance for the fiscal year ending **June 30, 2026**.

Section 1. To amend the Harnett Regional Water department of the 610 fund.
The appropriations are to be changed as follows:

EXPENDITURE							AMOUNT	
ORG	OBJECT	PROJECT	TASK	SUB-TASK	JOB	DESCRIPTION OF CODE	INCREASE	DECREASE
6107115	532030					CELLULAR SERVICE		$120
6107115	532030	IT				CELLULAR SERVICE	$120	
6107121	532030					CELLULAR SERVICE		$220
6107121	532030	IT				CELLULAR SERVICE	$220	
6107111	532030	IT				CELLULAR SERVICE		$460
6107119	532030	IT				CELLULAR SERVICE	$460	
6107111	532070	IT				INTERNET SERVICE		$1,350
6107119	532070	IT				INTERNET SERVICE	$1,350	
6107119	543040	IT				RENTAL - COMPUTERS		$1,560
6107111	543040	IT				RENTAL - COMPUTERS	$1,560	

REVENUE							AMOUNT	
ORG	OBJECT	PROJECT	TASK	SUB-TASK	JOB	DESCRIPTION OF CODE	INCREASE	DECREASE

EXPLANATION:

TO ADJUST THE EXPENDITURE BUDGET TO REFLECT OPERATING ACTIVITY.

APPROVALS:

Signed by: Tommy Burns — 3/20/2026
Department Head — Date

Signed by: Lisa McFadden — 3/20/2026
Budget Director — Date

DocuSigned by: Kimberly Honeycutt — 3/24/2026
Finance Officer — Date

Signed by: Brent Trout — 3/24/2026
County Manager — Date

Section 2. Copies of this budget amendment shall be furnished to the Clerk to the Board, and to the Budget Officer and the Finance Officer for their direction.

Adopted this 7th **day of** April, 20 26

Melissa Capps
Clerk to the Board

Duncan E. Jaggers, Chairman
Board of Commissioners

Prepared by: alcoats

Date: March 20, 2026

BA#1580
Type B ✓

COUNTY OF HARNETT
BUDGET ORDINANCE REVISION

BE IT ORDAINED by the Governing Board of the County of Harnett, North Carolina, that the following amendment be made to the annual budget ordinance for the fiscal year ending **June 30, 2026.**

Section 1. To amend the Board of Elections department of the General fund.
The appropriations are to be changed as follows:

EXPENDITURE							AMOUNT	
ORG	OBJECT	PROJECT	TASK	SUB-TASK	JOB	DESCRIPTION OF CODE	INCREASE	DECREASE
1109910	599000					CONTINGENCY		$131,455
1104170	584000					NON-CAP ASSET - INFO TECHNO	$90,455	
1104170	544050					SOFTWARE MAINT & SUPPORT	$41,000	

REVENUE							AMOUNT	
ORG	OBJECT	PROJECT	TASK	SUB-TASK	JOB	DESCRIPTION OF CODE	INCREASE	DECREASE

EXPLANATION:

Move money set aside in Contingency to support Board of Elections. These funds will be used to cover the installation of equipment and the implementation of software required for the Ballot on Demand system for all election day sites. These funds will cover our remaining 11 sites.

APPROVALS:

DocuSigned by: Claire Jones — 3/23/2026
Department Head — Date

Signed by: Lisa McFadden — 3/23/2026
Budget Director — Date

DocuSigned by: Kimberly Honeycutt — 3/24/2026
Finance Officer — Date

Signed by: Brent Trout — 3/24/2026
County Manager — Date

Section 2. Copies of this budget amendment shall be furnished to the Clerk to the Board, and to the Budget Officer and the Finance Officer for their direction.

Adopted this 7th **day of** April, 2026

Melissa Capps
Clerk to the Board

Duncan E. Jaggers, Chairman
Board of Commissioners

Prepared by: alcoats

Date: March 23, 2026

BA#1589
B

COUNTY OF HARNETT
BUDGET ORDINANCE REVISION

BE IT ORDAINED by the Governing Board of the County of Harnett, North Carolina, that the following amendment be made to the annual budget ordinance for the fiscal year ending **June 30, 2026**.

Section 1. To amend the Sheriff's Office - Detention Center department of the General fund.
The appropriations are to be changed as follows:

EXPENDITURE							AMOUNT	
ORG	OBJECT	PROJECT	TASK	SUB-TASK	JOB	DESCRIPTION OF CODE	INCREASE	DECREASE
1109910	599000					CONTINGENCY		$21,750
1104390	583000					NON-CAP ASSET - LARGE EQUIP	$21,750	

REVENUE							AMOUNT	
ORG	OBJECT	PROJECT	TASK	SUB-TASK	JOB	DESCRIPTION OF CODE	INCREASE	DECREASE

EXPLANATION:

Move money set aside in Contingency to cover the cost of replacing a commercial washer in the Detention Center. The cost covers the purchase, shipping and installation.

APPROVALS:

Signed by: Wayne Coats — 3/25/2026
Department Head — Date

Signed by: Lisa McFadden — 3/25/2026
Budget Director — Date

DocuSigned by: Kimberly Honeycutt — 3/25/2026
Finance Officer — Date

Signed by: Brent Trout — 3/25/2026
County Manager — Date

Section 2. Copies of this budget amendment shall be furnished to the Clerk to the Board, and to the Budget Officer and the Finance Officer for their direction.

Adopted this 7th **day of** April **,20**26.

Melissa Capps
Clerk to the Board

Duncan E. Jaggers, Chairman
Board of Commissioners

Prepared by: alcoats

Date: March 23, 2026

COUNTY OF HARNETT
BUDGET ORDINANCE REVISION

BA#1738
Type B ✓

BE IT ORDAINED by the Governing Board of the County of Harnett, North Carolina, that the following amendment be made to the annual budget ordinance for the fiscal year ending **June 30, 2026.**

Section 1. To amend the Information Technology department of the General fund.
The appropriations are to be changed as follows:

EXPENDITURE							AMOUNT	
ORG	OBJECT	PROJECT	TASK	SUB-TASK	JOB	DESCRIPTION OF CODE	INCREASE	DECREASE
1109910	599000					CONTINGENCY		$20,800
1109800	598800					INTERFUND TRANS - INTERNL	$20,800	
8909420	584000					NON-CAP ASSET - INFO TECHNO	$9,700	
8909420	535090					R & M - COMMUNICATION	$10,500	
8909420	532070					INTERNET SERVICE	$600	

REVENUE							AMOUNT	
ORG	OBJECT	PROJECT	TASK	SUB-TASK	JOB	DESCRIPTION OF CODE	INCREASE	DECREASE
8904270	390981					TRANSFERS FROM - GENERAL	$20,800	

EXPLANATION:

Move money set aside in Contingency to cover the cost of adding security cameras at the Branch Libraries, Agricultural Building, and three CountyParks.

APPROVALS:

DocuSigned by: Ira Hall — 3/25/2026
Department Head — Date

Signed by: Lisa McFadden — 3/26/2026
Budget Director — Date

DocuSigned by: Kimberly Honeycutt — 3/30/2026
Finance Officer — Date

Signed by: Brent Trout — 3/30/2026
County Manager — Date

Section 2. Copies of this budget amendment shall be furnished to the Clerk to the Board, and to the Budget Officer and the Finance Officer for their direction.

Adopted this 7th **day of** April, 2026.

Melissa Capps
Clerk to the Board

BOARD OF COMMISSIONERS HARNETT COUNTY

Duncan E. Jaggers, Chairman
Board of Commissioners

Prepared by: alcoats

Date: March 25, 2026

BA#1826
Type B

COUNTY OF HARNETT
BUDGET ORDINANCE REVISION

BE IT ORDAINED by the Governing Board of the County of Harnett, North Carolina, that the following amendment be made to the annual budget ordinance for the fiscal year ending **June 30, 2026**.

Section 1. To amend the Parks & Recreation department of the General fund.
The appropriations are to be changed as follows:

EXPENDITURE							AMOUNT	
ORG	OBJECT	PROJECT	TASK	SUB-TASK	JOB	DESCRIPTION OF CODE	INCREASE	DECREASE
1109910	599000					CONTINGENCY		$6,650
1106110	535020					R & M - EQUIPMENT	$6,650	

REVENUE							AMOUNT	
ORG	OBJECT	PROJECT	TASK	SUB-TASK	JOB	DESCRIPTION OF CODE	INCREASE	DECREASE

EXPLANATION:

Move money set aside in Contingency to cover the cost of relining a dump truck bed.

APPROVALS:

DocuSigned by: Carl Davis — 3/26/2026
Department Head — Date

Signed by: Lisa McFadden — 3/26/2026
Budget Director — Date

DocuSigned by: Kimberly Honeycutt — 3/31/2026
Finance Officer — Date

Signed by: Brent Trout — 3/31/2026
County Manager — Date

Section 2. Copies of this budget amendment shall be furnished to the Clerk to the Board, and to the Budget Officer and the Finance Officer for their direction.

Adopted this 7th **day of** April **, 20**26.

Melissa Capps
Clerk to the Board

Duncan E. Jaggers, Chairman
Board of Commissioners

Prepared by: alcoats

Date: March 26, 2026

BA#1865
Type B ✓

COUNTY OF HARNETT
BUDGET ORDINANCE REVISION

BE IT ORDAINED by the Governing Board of the County of Harnett, North Carolina, that the following amendment be made to the annual budget ordinance for the fiscal year ending **June 30, 2026.**

Section 1. To amend the Medical Examiner department of the General fund.
The appropriations are to be changed as follows:

EXPENDITURE							AMOUNT	
ORG	OBJECT	PROJECT	TASK	SUB-TASK	JOB	DESCRIPTION OF CODE	INCREASE	DECREASE
1109910	599000					CONTINGENCY		$55,000
1104530	544085					MEDICAL EXAMINER	$55,000	

REVENUE							AMOUNT	
ORG	OBJECT	PROJECT	TASK	SUB-TASK	JOB	DESCRIPTION OF CODE	INCREASE	DECREASE

EXPLANATION:

Transfer funds from the Contingency budget to cover additional costs of medical examiner/autopsies services.

APPROVALS:

DocuSigned by: Tracy Smith — 3/30/2026
Department Head — Date

Signed by: Lisa McFadden — 3/30/2026
Budget Director — Date

DocuSigned by: Kimberly Honeycutt — 3/31/2026
Finance Officer — Date

Signed by: Brent Trout — 3/31/2026
County Manager — Date

Section 2. Copies of this budget amendment shall be furnished to the Clerk to the Board, and to the Budget Officer and the Finance Officer for their direction.

Adopted this 14th **day of** April **,** 2026.

Melissa Capps
Clerk to the Board

Duncan E. Jaggers
Duncan E. Jaggers, Chairman
Board of Commissioners

Prepared by: alcoats

Date: March 30, 2026

ATTACHMENT 5

Harnett COUNTY NORTH CAROLINA

RESOLUTION NO. 2026-14

HARNETT COUNTY
NORTH CAROLINA

RESOLUTION

BE IT RESOLVED that Harnett County Board of Commissioners does hereby, by proper execution of this document, request that the North Carolina Department of Transportation add to the State's Secondary Road System the below listed streets.

Purfoy Place Subdivision

- Lambert Lane

Duly adopted this 7th day of April, 2026.

HARNETT COUNTY BOARD OF COMMISSIONERS

Duncan E. Jaggers, Chairman

ATTEST:

Melissa D. Capps, Clerk

BOARD OF COMMISSIONERS HARNETT CO., N.C.

Harnett COUNTY NORTH CAROLINA

ATTACHMENT 6

RESOLUTION NO. 2026-15

HARNETT COUNTY
NORTH CAROLINA

RESOLUTION

BE IT RESOLVED that Harnett County Board of Commissioners does hereby, by proper execution of this document, request that the North Carolina Department of Transportation add to the State's Secondary Road System the below listed streets.

Liberty Meadows Subdivision

- Soloman Drive
- Wolcott Court
- Melvill Lane
- Edes Court
- Sears Drive
- Hancock Court
- Brewster Court
- Rush Lane
- Sam Adams Drive

Duly adopted this 7th day of April, 2026.

HARNETT COUNTY BOARD OF COMMISSIONERS

Duncan E. Jaggers, Chairman

ATTEST:

Melissa D. Capps, Clerk