HARNETT COUNTY BOARD OF COMMISSIONERS

Regular Meeting Minutes
May 15, 2023

The Harnett County Board of Commissioners met in regular session on Monday, May 15, 2023 at 6:00 pm, in the Commissioners Meeting Room, Harnett County Resource Center and Library, 455 McKinney Parkway, Lillington, North Carolina.

Members present: Matthew B. Nicol, Chairman
William Morris, Vice Chairman
Barbara McKoy, Commissioner
W. Brooks Matthews, Commissioner
Lewis W. Weatherspoon, Commissioner

Staff present: Brent Trout, County Manager
Dwight Snow, County Attorney
Kimberly Honeycutt, Finance Officer
Melissa Capps, Clerk

Chairman Nicol called the meeting to order at 6:00 pm.

Commissioner McKoy led the Pledge of Allegiance and provided the invocation.

Chairman Nicol called for any additions or deletions to the published agenda. Commissioner Weatherspoon made a motion to approve the agenda as published. Vice Chairman Morris seconded the motion. The motion carried unanimously.

Vice Chairman Morris made a motion to approve the consent agenda. Commissioner McKoy seconded the motion. The motion passed unanimously. The items on the consent agenda were as follows:

A. Minutes
    i. Regular Meeting Minutes of May 1, 2023
    ii. Work Session Minutes of May 9, 2023
B. Adopt a Resolution requesting NCDOT add Summerlin Drive, Apache Trail, Beautiful Lane, Oak Forest Drive, Navaho Trail, White Cloud Lane in Summerlin to the State's Secondary Road Systems. **(Attachment 1)**
C. Adopt a Resolution requesting NCDOT add Planters Glen, Golden Oats Drive, Rice Drive, and Wheat Drive in Planters Glen to the State's Secondary Road Systems. **(Attachment 2)**
D. General Services / Community Development requests the Board of Commissioners approve a request to apply for 2023 USDA Rural Housing Preservation Grant (HPG) funds. The proposed grant amount of $85,000 will be used to provide rehabilitation and general repairs to owner-occupied homes for homeowners who meet US

Department of Housing & Urban Development (HUD) very-low-income and low-income standards. USDA Housing Preservation Grant (HPG) serves households with needs which cannot be met through other state or federally funded housing assistance programs. General Services is partnering with the Department of Social Services & the Health Department. General Services will administer program. There are NO matching funds required nor requested.

E. Due to increases in manufacturer's vehicle costs, General Services/Harnett Area Rural Transit System (HARTS) requests the Board of Commissioners consider and approve additional funding in the amount of $167,610 for the North Carolina Department of Transportation FY2023 5311/5339 Capital Grant (23-CT-040-01), bringing the total Capital Grant amount to $526,478. The Board of Commissioners approved the original agreement on August 1, 2022. There are no additional matching funds required, total local match remains $35,888.
F. The Cooperative Extension Department requests the Board of Commissioners approve the acceptance of the AgVentures Grant for Mobile Poultry Processing Equipment. This grant will allow us to serve more producers, and in the event of an equipment failure requiring repairs, we would have the capacity to continue this service. This grant does require a 15% match ($1,200) that we would like to use current Ag program funds to cover. These matching funds would be used toward the purchase of an enclosed trailer similar to the current MPU (Mobil Processing Unit).
G. The Finance Department requests the Board of Commissioners approve the proposed updates under Cash Management / Investment Policies within the Fiscal Policy.
H. Harnett County Board of Commissioners appoint Dr. Lori Langdon to fill the Physician position and Dr. Brandon Washington to fill the Public Member position on the Board of Health and appoint Gordon Springle to the Johnston-Lee-Harnett Community Action Board.

Commissioner Matthews read a Proclamation honoring Geraldine Stephenson Honeycutt on her 100th Birthday. A framed copy of the Proclamation was presented to Ms. Honeycutt's family.

Chairman Nicol read a Proclamation recognizing and congratulating the Overhills High School Marching Jaguars for their outstanding accomplishments and their representation of the County of Harnett with pride and dignity. A framed copy of the Proclamation was presented to members of the Overhills High School Marching Jaguars.

Chairman Nicol opened the meeting for informal comments by the public, allowing up to 3 minutes for each presentation up to 30 minutes. The following people provided comments:

1. Jerry Rivas of 364 Twin Ponds Road, Sanford, NC.
2. Alan Longman of 234 Hamilton Road, Bunnlevel, NC.
3. Elizabeth Longman of 234 Hamilton Road, Bunnlevel, NC.

No one else spoke. The public comment period was closed.

Coley Price, Deputy County Manager, Christopher Appel, Senior Staff Attorney, and Dr. Tillman, Campbell University provided information regarding the Opioid Task Force and

reviewed the strategic planning process and the priorities identified. Chairman Nicol opened the public input session and the following people spoke:

1. Elizabeth Longman of 234 Hamilton Road, Bunnlevel, NC.
2. Alan Longman of 234 Hamilton Road, Bunnlevel, NC.
3. Yvette Watson of 1082 Melody Lane, Cameron, NC.
4. Joe Langley of 297 Kirk Adams Road, Angier, NC.
5. Sarah Womack of 2138 Southern Road, Sanford, NC.

Chairman Nicol expressed appreciation to Ms. Womack for her hard work with the Boys and Girls Club.

Commissioner McKoy applauded Ms. Womack for the work she does at the Boys and Girls Club.

Following some discussion from the audience, no one else spoke and the public input session was closed.

Sarah Arbor, Planner II, Development Services petitioned the Board for a public hearing on a proposed Zoning Change: Case # PLAN2303-0001 Landowner / Applicant: Mary Ruth Baucom, Jewel Brett & Kim Matthews / James Moore; 17.90 +/- acres; Pin # 0655-53-1330.000; From RA-30 to Commercial Zoning District; US Hwy 401 N; Hector's Creek Township. Ms. Arbor stated staff's evaluation is:

- The requested zoning change to Commercial will not have a negative impact on the community based on its location along a major thoroughfare as well as the presence of several nonresidential uses in this area.
- The requested zoning district is not fully compatible with the existing land use classification of Medium Density Residential. However, this site is in close proximity of the Employment Mixed Use development node as identified on the County's land use map. The property has direct access to US 401, which allows for uses that would make the most of important public infrastructure. When the County updates the Land Use Plan in the near future, a recommendation will be made to amend the Land Use map by extending the development node to include this parcel, and all of US 401.
- The requested zoning would enhance or maintain public health, safety and general welfare due to a nonresidential growth patterns along US 401 and required site improvements once developed for commercial use.
- Due the size of this parcel and existing Zoning, this application does not need to be considered for Small Scale Rezoning.

On May 1, 2023 the Harnett County Planning Board voted unanimously (4-1) to recommend approval of this rezoning due to the existing businesses in the area, access to US 401, and the potential site improvements that would be required.

One person spoke in opposition. Concerns included:

-An increase in traffic along US 401 could cause safety concerns due to a curve in the road in front of the property as well as increased travel times
-Use of a septic system instead of sewer for a commercial uses such as the proposed recreational vehicle wash area could cause potential environmental issues.

Chairman Nicol opened the public hearing and the following people spoke:

1. Jim Moore (applicant) of 461 Cedar Rock Trail, Fuquay Varina, NC.
2. Alan Longman of 234 Hamilton Road, Bunnlevel, NC.

Commissioner Weatherspoon stated Mr. Moore mentioned flexible office space, which is sorely needed.

No one else spoke and the public hearing was closed.

Commissioner Weatherspoon made a motion to approve the Proposed Zoning Change: Case # PLAN2303-0001 from RA-30 to Commercial Zoning District. The motion was seconded by Vice Chairman Morris and carried unanimously. **(Attachment 3)**

Ms. Arbor also petitioned the Board for a public hearing on a Proposed Zoning Change: Case # PLAN2303-0002 Landowner / Applicant: Forest Ridge Subdivision, Inc.; 16.1 +/- acres; Pin # 9594-15-8719.000; From RA-20R/Commercial to Commercial Zoning District; NC Hwy 24/87; Anderson Creek Township. Ms. Arbor stated staff's evaluation is:

- The impact on the adjacent property owners and the surrounding community is reasonable as there are several non-residential uses in the area.
- The requested zoning district is compatible with the existing land use classification, Compact Mixed Use. The Compact Mixed Use land use classification encourages commercial uses near concentrations of existing residences and areas with access to major thoroughfares and utilities.
- The requested zoning would maintain the public health, safety and general welfare. The uses permitted in the requested zoning district are compatible with the surrounding non-residential uses in the area. Additionally, parcels along the Highway 87 corridor are becoming predominately non-residential, and development in the vicinity of the subject property has continued at a steady pace.
- Due to the compatibility of the requested zoning with the land use classification and the NC 87 Highway Corridor Overlay District, and the proximity to properties zoned Commercial, the request to rezone the property should not be evaluated for reasonableness.

On May 1, 2023, the Harnett County Planning Board voted 4-1 to recommend approval of this rezoning due to the compatibility with the land use plan and existing nonresidential zoned parcels in this area. The Planning Board members had concerns that this section of NC 24-87 requires better traffic enforcement in order to promote highway safety. One area resident spoke with concerns relating to traffic safety and congestion on Melody Lane, as well as the existing and potential storm water runoff issues.

Chairman Nicol opened the public hearing and the following people spoke:

1. Jeremy Garcia of 102 Melody Lane, Cameron, NC.
2. Camilo Del Rosario of 34 Dry Spring Court, Cameron, NC.
3. Rita Rice of 102 Melody Lane, Cameron, NC.
4. Beth Watson of 1082 Melody Lane, Cameron, NC.
5. Elizabeth Longman of 234 Hamilton Road, Bunnlevel, NC.
6. Alan Longman of 234 Hamilton Road, Bunnlevel, NC.
7. Theresa Churilla of 803 Melody Lane, Cameron, NC.
8. Danny Cooper of 915 Melody Lane, Cameron, NC.
9. Linda William of 1007 Melody Lane, Cameron, NC.
10. Kenneth Smith, Sr. of 1084 Elliot Farm Road, Fayetteville, NC.
11. Kenneth Smith, Jr. of 121 Bulittle Drive, Linden, NC.
12. Richard Vincent of 130 Short Road, Pinehurst, NC.

No one else spoke and the public hearing was closed.

Vice Chairman Morris made a motion to approve the Proposed Zoning Change: Case # PLAN2303-0002 from RA-20R/Commercial to Commercial Zoning District. Commissioner Weatherspoon seconded the motion. Commissioner McKoy voted against the motion. Commissioner Matthews stated I do appreciate the concerns of the homeowners and are dealing with the issues outlined tonight; based on the proximity of commercial currently there and the compatibility with the existing land use classification, I would have to vote in favor of the request. Chairman Nicol stated I would like to echo some of those comments by Commissioner Matthews; the area is growing, I understand your concerns and I will speak with NCDOT regarding the traffic concerns and encourage more police enforcement in that area, I would have to vote in favor of the request. Chairman Nicol called for a vote. Chairman Nicol, Vice Chairman Morris, Commissioners Matthews and Weatherspoon voted in favor of the rezoning request. Commissioner McKoy voted against the motion. Motion carried 4:1. **(Attachment 4)**

Chairman Nicol recessed the meeting at 8:10 pm.

Chairman Nicol called the meeting back to order at 8:22 pm.

Ms. Arbor also petitioned the Board for a public hearing on a Proposed Zoning Change: Case # PLAN2303-0003 Landowner / Applicant: 54 Melody Partners, LLC; .92 +/- acres; Pin # 9594-16-6513.000; From RA-20R to Commercial Zoning District; NC Hwy 24/87; Anderson Creek Township. Ms. Arbor stated staff's evaluation is:

- The impact on the adjacent property owners and the surrounding community is reasonable as there are several non-residential uses in the area.
- The requested zoning district is compatible with the existing land use classification, Compact Mixed Use. The Compact Mixed Use land use classification is a development node which encourages commercial uses near concentrations of existing residences and areas with access to major thoroughfares and utilities.

- The requested zoning would maintain the public health, safety, and general welfare due to existing commercial uses in the area. Additionally, the property is located in the Highway 87 Corridor Overlay district, and in this vicinity adjacent parcels are predominately non-residential in nature.
- The request to rezone the parcel to Commercial is not a small-scale rezoning and does not require an evaluation for reasonableness. There are adjacent properties zoned Commercial, and the uses permitted in the requested zoning district are compatible with the Compact Mixed Use land use classification.

On May 1, the Harnett County Planning Board voted, 4-1, to recommend approval of this rezoning due to the compatibility with the Land Use Plan as well as the existing nonresidential uses in this area. The Planning Board members stated concerns about traffic safety along this section of NC 24-87. One citizen spoke in opposition with concerns related to traffic safety (congestion & speeding) concerns, as well as existing & potential future storm water issues.

Chairman Nicol opened the public hearing. The following people spoke:

1. Beth Watson of 1082 Melody Lane, Cameron, NC.
2. Richard Vincent of 130 Short Road, Pinehurst, NC.

No one else spoke and the public hearing was closed.

Vice Chairman Morris made a motion to approve the Proposed Zoning Change: Case # PLAN2303-0003 from RA-20R to Commercial Zoning District. Commissioner Weatherspoon seconded the motion. The motion carried unanimously. **(Attachment 5)**

Jay Sikes, Assistant Development Services Director/ Manager of Planning Services, petitioned the Board for a public hearing Proposed Zoning Change: Case # PLAN2304-0001 Landowner / Applicant: Claudia Dove & Deborah Smith / Mattamy Homes/George Young; 140.59 +/- acres (out of 187 acre tract); Pin # 0654-24-3186.000; From RA-40 to RA-30 Zoning District; SR # 1416 (Spence Mill Road); Hector's Creek Township. Mr. Sikes stated staff's evaluation is:

- The impact to the surrounding community is unreasonable as the proposed rezoning could potentially be an inconvenience to adjacent property owners. The RA-30 zoning district could allow for higher density developments in an area with limited road network and available utilities. RA-30, which is not adjacent to this tract could also allow for a variety of uses that are not permitted within RA-40.
- The requested rezoning is not compatible with the existing Land Use classification as it is predominately located within the Agricultural & Rural Residential land use classification. The Agricultural and Rural Residential land use classification is designed for agricultural and forestry uses, and low density residential development with a maximum density of up to 1 unit per acre.
- The proposal does not enhance the public health, safety, and general welfare as a higher density development could lead to issues within the existing transportation network and additional traffic congestion. Additionally, public sewer service is not available in this area, which often leads to low density development.

- Due to the size of this parcel and the similarities in the zoning districts, this application does need to be considered a Small Scale Rezoning.

On 12/18/17, the Board of Commissioners voted 4-1 to deny a requested zoning change for this property from RA-40 to RA-30. The Board found that the requested rezoning would result in an unreasonable impact on the surrounding community and would not enhance or maintain the public health, safety, and general welfare due to:

- Concerns from area residents consisted of potential issues from increased in traffic congestion, particularly at Spence Mill & Hwy 401 intersection, as well as railroad crossing safety.
- Potential school impacts or the existing, overburdened school system in the area.

Therefore, a precedence has been set that this area should remain RA-40.

On May 1, the Harnett County Planning Board voted 4-1 to recommend approval of this rezoning due to similarity with existing zoning district and residential nature of this area.

- The Board also discussed traffic issues at the Spence Mill & 401 intersection, this being within the Water Supply Watershed district thus low density development is often required, as well as the addition of an elementary school in this region of the County.
- One citizen spoke in opposition with overall concerns with development in this rural area, including traffic and safety concerns.

Vice Chairman Morris asked how many additional lots if the proposed zoning change passed. Mr. Sikes stated based on what the developer has shared, approximately 20 lots.

Chairman Nicol opened the public hearing and the following people spoke:

1. Richard Chapman of 5220 Christian Light Road, Fuquay-Varina, NC.
2. Josh Smith of 1091 Spence Mill Road, Fuquay-Varina, NC.
3. Alan Longman of 234 Hamilton Road, Bunnlevel, NC.
4. George Young with Mattamy Homes, 11000 Regency Parkway, Cary, NC.

No one else spoke and the public hearing was closed.

Additional discussion included the number of homes that could be built, schools, road improvements and railroad tracks.

Commissioner Weatherspoon made a motion to approve the Proposed Zoning Change: Case # PLAN 2304-0001 from RA-40 to RA-30 Zoning District. Vice Chairman Morris seconded the motion. Vice Chairman Morris asked about a timeline to begin construction. Mr. Young stated about six months. Commissioner Weatherspoon expressed a concern regarding when the train stops at a multi-modal lay down yard, sits there for half an hour and there is an emergency, and the road is blocked. Chairman Nicol called for a vote. Chairman Nicol, Vice Chairman Morris, Commissioners Matthews and Weatherspoon voted in favor of the rezoning request. Commissioner McKoy voted against the motion. Motion carried 4:1. **(Attachment 6)**

Lisa McFadden, Budget Director, petitioned the Board for a Public Hearing on Harnett County's FY 2023-24 Budget. A proposed budget for the fiscal year beginning July 1, 2023, for Harnett County, North Carolina, was presented to the Harnett County Board of Commissioners on May 1, 2023. The proposed budget, including expenditures for the Harnett County Economic Development Department as well as appropriations for specific economic development incentives, is available in the office of Clerk to the Board, 455 McKinney Parkway, Lillington, North Carolina, for public inspection. The proposed budget is also available for public inspection online at www.harnett.org under "Harnett Happenings".

The total expenditures budgeted for economic development matters is $1,088,781, including $50,000 budgeted in contingency for possible economic development grant matches.

Included are specific incentive grant disbursements pursuant to previously adopted Economic Development Incentive Agreements. Grants are performance based and calculated as eighty percent (80%) of property taxes paid by the company attributable to its direct investments. Specific incentive is as follows:

- Rooms to Go: $356,739

Chairman Nicol opened the public hearing and the following people spoke:

1. Elizabeth Longman of 234 Hamilton Road, Bunnlevel, NC.
2. Alan Longman of 234 Hamilton Road, Bunnlevel, NC.
3. Charity Barbee with the Small Business Center - Harnett County, NC & Triangle South Enterprise Center.

No one else spoke and the public hearing was closed.

Christopher Appel, Senior Staff Attorney, reviewed a proposal by Swaroopa Gadusu to purchase real property owned by Harnett County pursuant to a deed recorded January 12, 1995 in Book 1082, Page 79, Harnett County Registry. The property is described as a 13 acre tract located in Little River Township off Lawrence Road, Broadway, NC 27505 with Parcel ID No. 139691012801. The tract is a wooded lot upon which is located a public utility easement and a creek. The Harnett County Tax Department assigned value on this lot pursuant to the 2022 revaluation is $78,880.00. Ms. Gadusu has made an offer on this property of $78,880.00 which is based on the county tax value plus any additional amount which would be needed to cover the County's advertising cost with a local newspaper pursuant to the General Statute requirements. Vice Chairman Morris made a motion to adopt a Resolution to start the upset bid process. The motion was seconded by Commissioner Matthews and carried unanimously. **(Attachment 7)**

Vice Chairman Morris made a motion to approve the budget amendments as requested by the Finance Director. The motion was seconded by Commissioner McKoy and carried unanimously. **(Attachment 8)**

Vice Chairman Morris asked that Item A. Ordinance clarification on zoning issues under new business be moved to June 13th. Consensus of the Board was to move it to the June 13th work session.

Vice Chairman Morris shared he had had a number of complaints regarding dry tap fees. Steve Ward, Harnett Regional Water Director shared he and County Manager, Brent Trout, had discussed during budget initiatives several months ago, as an offset to rate increases in the proposed budget, eliminating availability fees. Commissioner McKoy made a motion to cancel availability fees effective July 1, 2023. The motion was seconded by Commissioner Weatherspoon and carried unanimously.

Commissioner Weatherspoon made a motion to adjourn at 9:43 pm. The motion was seconded by Commissioner Matthews and carried unanimously.

Matthew B. Nicol, Chairman

Melissa D. Capps, Clerk

ATTACHMENT 1

Harnett COUNTY NORTH CAROLINA

HARNETT COUNTY
NORTH CAROLINA

RESOLUTION NO. 2023-16

RESOLUTION

BE IT RESOLVED that Harnett County Board of Commissioners does hereby, by proper execution of this document, request that the North Carolina Department of Transportation add to the State's Secondary Road System the below listed streets.

Summerlin

- Summerlin Drive
- Apache Trail
- Beautiful Lane
- Oak Forest Drive
- Navaho Trail
- White Cloud Lane

Duly adopted this 15th day of May, 2023.

HARNETT COUNTY BOARD OF COMMISSIONERS

Matthew B. Nicol, Chairman

BOARD OF COMMISSIONERS February 7, 1855 HARNETT COUNTY, N.C.

ATTEST:

Melissa D. Capps, Clerk

Harnett COUNTY NORTH CAROLINA

HARNETT COUNTY
NORTH CAROLINA

RESOLUTION NO. 2023-17

RESOLUTION

BE IT RESOLVED that Harnett County Board of Commissioners does hereby, by proper execution of this document, request that the North Carolina Department of Transportation add to the State's Secondary Road System the below listed streets.

Planters Glen

- Planters Glen
- Golden Oats Dr
- Rice Dr
- Wheat Dr

Duly adopted this 15th day of May, 2023.

HARNETT COUNTY BOARD OF COMMISSIONERS

Matthew B. Nicol, Chairman

BOARD OF COMMISSIONERS February 7, 1855 HARNETT COUNTY, N.C.

ATTEST:

Melissa D. Capps, Clerk

Harnett COUNTY
NORTH CAROLINA

ATTACHMENT 3

Proposed Zoning Change: Case # PLAN2303-0001
Landowner: Mary Ruth Baucom, Jewel Brett, & Kim Matthews
Applicant: James Moore
Request: 17.9 +/- acres from RA-30 to Commercial
Location: 11132 US HWY 401 N., Hectors Creek Township
Pin #: 0655-53-1330.000
Meeting Date: May 15, 2023

Statement-of-Consistency

The requested rezoning to **Commercial** is reasonable based on the presence of the existing businesses in the area, the immediate access to US HWY 401, and the potential site improvements that would be required.

Therefore the Harnett County Commissioners **APPROVE** the rezoning request.

Matthew B. Nicol, Chairman

BOARD OF COMMISSIONERS February 7, 1855 HARNETT COUNTY, N.C.

ATTEST:
Melissa D. Capps, Clerk

Harnett COUNTY
NORTH CAROLINA

ATTACHMENT 4

Proposed Zoning Change: Case # PLAN2303-0002
Landowner: Forest Ridge Subdivision, Inc.
Applicant: Forest Ridge Subdivision, Inc.
Request: 16.1 out of 29.8 +/- acres from RA-20R to Commercial
Location: Melody Ln., Anderson Creek Township
Pin #: 9594-15-8719.000
Meeting Date: May 15, 2023

Statement-of-Consistency

The requested rezoning to **Commercial** is reasonable based on the proximity of commercial land uses, compatibility with the Hwy 87 Overlay as well as the underlying Land Use classification.

Therefore the Harnett County Commissioners **APPROVE** the rezoning request.

Matthew B. Nicol, Chairman

BOARD OF COMMISSIONERS February 7, 1855 HARNETT COUNTY, N.C.

ATTEST:
Melissa D. Capps, Clerk

Harnett COUNTY
NORTH CAROLINA

ATTACHMENT 5

Proposed Zoning Change: Case # PLAN2303-0003
Landowner: 54 Melody Partners, LLC
Applicant: 54 Melody Partners, LLC
Request: .92 +/- acres from RA-20R to Commercial
Location: Melody Ln., Anderson Creek Township
Pin #: 9594-16-6513.000
Meeting Date: May 15, 2023

Statement-of-Consistency

The requested rezoning to **Commercial** is reasonable based on the proximity of commercial land uses and compatibility with the Land Use & Zoning in the area.

Therefore the Harnett County Commissioners **APPROVE** the rezoning request.

Matthew B. Nicol, Chairman

BOARD OF COMMISSIONERS February 7, 1855 HARNETT COUNTY, N.C.

ATTEST:
Melissa D. Capps, Clerk

Harnett COUNTY
NORTH CAROLINA

ATTACHMENT 6

Proposed Zoning Change: Case # PLAN2304-0001
Landowner: Claudia Dove & Deborah Smith
Applicant: Mattamy Homes – George Young
Request: 140.59 out of 187 +/- acres
Location: Spence Mill Rd., Hectors Creek Township
Pin #: 0654-24-3186.000
Meeting Date: May 15, 2023

Statement-of-Consistency

The requested rezoning to RA-30 would not have an unreasonable impact on the surrounding community based on the existing residential nature of this area and the similarity to the existing zoning district.

Therefore the Harnett County Commissioners **Approve** the rezoning request.

Matthew B. Nicol, Chairman

BOARD OF COMMISSIONERS February 7, 1855 HARNETT COUNTY, N.C.

ATTEST:
Melissa D. Capps, Clerk

ATTACHMENT 7

RESOLUTION NO. 2023-18

RESOLUTION BY THE HARNETT COUNTY BOARD OF COMMISSIONERS TO SELL REAL PROPERTY

THAT WHEREAS, Harnett County is the owner of a 13-acre real property tract located off Lawrence Road in the Little River Township of Harnett County; this tract was conveyed to Harnett County in that Deed recorded in Book 1082, Page 79, Harnett County Registry with Parcel ID No. 139691012801; and

WHEREAS, Swaroopa Gadusu has made an offer to Harnett County to purchase said 13 acre real property tract for the purchase price of $78,880.00 plus all publication costs pursuant to the negotiated offer, advertisement and upset bid procedure set forth in N.C. Gen. Stat. §160A-269; that the Harnett County Board of Commissioners has considered this offer and said Board desires through this Resolution to propose to accept the Gadusu offer on the condition that Gadusu pay a 5% deposit ($3,944.00) plus the statutory publication cost, and that the further requirements of N.C. Gen. Stat. §160A-269 are met.

NOW THEREFORE, BE IT RESOLVED that the Harnett County Board of Commissioners pursuant to the provisions of N.C. Gen. Stat. §160A-269 does hereby propose to accept the offer by Swaroopa Gadusu of $78,880.00 to purchase that 13-acre real property tract upon her deposit of 5% of the offered price ($3,944.00) plus the statutory publication cost, subject to any upset bids received after publication of the Gadusu offer pursuant to the aforementioned statute.

BE IT FURTHER RESOLVED that the County legal staff will ensure the compliance with the sale provisions of N.C. Gen. Stat. §160A-269, and will provide to the Board a proposed Special Warranty Deed at such time that a final bid has been received and accepted for said real property.

Adopted this the 15th day of May, 2023.

HARNETT COUNTY BOARD OF COMMISSIONERS

By: _____
Matthew B. Nicol, Chairman

ATTEST:

_____
Melissa Capps
Clerk to the Board



COUNTY OF HARNETT
BUDGET ORDINANCE AMENDMENT

ATTACHMENT 8

BE IT ORDAINED by the Governing Board of the County of Harnett, North Carolina, that the following amendment be made to the annual budget ordinance for the fiscal year ending **June 30, 2023**.

Section 1. To amend the Social Services department of the General fund.
The appropriations are to be changed as follows:

EXPENDITURE							AMOUNT	
ORG	OBJECT	PROJECT	TASK	SUB-TASK	JOB	DESCRIPTION OF CODE	INCREASE	DECREASE
1105332	618070					DSS - STATE FOSTER CARE R & B	$575,000	

REVENUE							AMOUNT	
ORG	OBJECT	PROJECT	TASK	SUB-TASK	JOB	DESCRIPTION OF CODE	INCREASE	DECREASE
1105332	330310					RESTRICTED - STATE	$225,000	
1103900	390990					FUND BALANCE APPROPRIATED	$350,000	

EXPLANATION:

TO BUDGET FUNDS FOR FOSTER CARE DUE TO INCREASED NUMBER OF CHILDREN CURRENTLY IN CARE

APPROVALS:

Dept Head (date) 5/4/23

Finance Officer (date) 5.9.23

County Manager (date) 5-11-23

Section 2. Copies of this budget amendment shall be furnished to the Clerk to the Board, and to the Budget Officer and the Finance Officer for their direction.

Adopted this 15 **day of** May, **20**23.

Melissa Capps
Clerk to the Board

Matthew B. Nicol, Chairman
Board of Commissioners

Prepared by: mwimberly

Date: May 4, 2023

B201

COUNTY OF HARNETT
BUDGET ORDINANCE AMENDMENT

BE IT ORDAINED by the Governing Board of the County of Harnett, North Carolina, that the following amendment be made to the annual budget ordinance for the fiscal year ending **June 30, 2023.**

Section 1. To amend the Cooperative Extension Special Program department of the General fund.
The appropriations are to be changed as follows:

EXPENDITURE							AMOUNT	
ORG	OBJECT	PROJECT	TASK	SUB-TASK	JOB	DESCRIPTION OF CODE	INCREASE	DECREASE
1104995	583000	NCAGV				NON-CAP ASSET - LARGE EQUIP	$11,000	

REVENUE							AMOUNT	
ORG	OBJECT	PROJECT	TASK	SUB-TASK	JOB	DESCRIPTION OF CODE	INCREASE	DECREASE
1104995	330310	NCAGV				STATE	$8,000	
1103900	390990					FUND BALANCE APPROPRIATED	$3,000	

EXPLANATION:

To budget the award from the NC AgVentures Grant Program. The funds will be used to purchase a mobile poultry processing unit to include a trailer.

APPROVALS:

Dept Head (date)

Finance Officer (date) 5.9.23

Bert Trout 5-11-23
County Manager (date)

Section 2. Copies of this budget amendment shall be furnished to the Clerk to the Board, and to the Budget Officer and the Finance Officer for their direction.

Adopted this 15th **day of** May, 20 23

Melissa Capps
Clerk to the Board

BOARD OF COMMISSIONERS February 7, 1855 HARNETT COUNTY, N.C.

Matthew B. Nicol, Chairman
Board of Commissioners

Prepared by: mthompson

Date: May 8, 2023

303 B

COUNTY OF HARNETT
BUDGET ORDINANCE AMENDMENT

BE IT ORDAINED by the Governing Board of the County of Harnett, North Carolina, that the following amendment be made to the annual budget ordinance for the fiscal year ending **June 30, 2023**.

Section 1. To amend the Sheriff's Office department of the General fund.
The appropriations are to be changed as follows:

EXPENDITURE							AMOUNT	
ORG	OBJECT	PROJECT	TASK	SUB-TASK	JOB	DESCRIPTION OF CODE	INCREASE	DECREASE
1104310	502010					SALARIES & WAGES - REGULAR	$18,681	
1104310	505060					STATE RETIREMENT - LEO	$2,436	
1104310	503040					401K - LEO	$934	
1104310	505010					FICA WH	$1,430	
1104330	502010					SALARIES & WAGES - REGULAR	$893	
1104330	505060					STATE RETIREMENT - LEO	$117	
1104330	503040					401K - LEO	$45	
1104330	505010					FICA WH	$69	
1104390	502010					SALARIES & WAGES - REGULAR	$2,605	
1104390	505060					STATE RETIREMENT - LEO	$340	
1104390	503040					401K - LEO	$131	
1104390	505010					FICA WH	$200	
1104570	502010					SALARIES & WAGES - REGULAR	$2,234	
1104570	505050					STATE RETIREMENT - GENERAL	$272	
1104570	503030					401K - GENERAL	$45	
1104570	505010					FICA WH	$171	

REVENUE							AMOUNT	
ORG	OBJECT	PROJECT	TASK	SUB-TASK	JOB	DESCRIPTION OF CODE	INCREASE	DECREASE
1103900	390990					FUND BALANCE APPROPRIATED	$30,603	

EXPLANATION:

Move money to cover the recommended market adjustment for Public Safety positions that were identified by Pontifex. The pay adjustment will be effective May 16, 2023.

APPROVALS:

Dept Head (date) 4/27/23

Finance Officer (date) 5.3.23

Brent Trant 5-11-23
County Manager (date)

Section 2. Copies of this budget amendment shall be furnished to the Clerk to the Board, and to the Budget Officer and the Finance Officer for their direction.

Adopted this 15th **day of** May, 20 23

Melissa Capps
Clerk to the Board

BOARD OF COMMISSIONERS February 7, 1855 HARNETT COUNTY N.C.

Matthew Nicol, Chairman
Board of Commissioners

#1047P

Prepared by: lmcfadden

Date: April 19, 2023

COUNTY OF HARNETT
BUDGET ORDINANCE AMENDMENT

BE IT ORDAINED by the Governing Board of the County of Harnett, North Carolina, that the following amendment be made to the annual budget ordinance for the fiscal year ending **June 30, 2023.**

Section 1. To amend the Emergency Services/EMS department of the General fund.
The appropriations are to be changed as follows:

EXPENDITURE							AMOUNT	
ORG	OBJECT	PROJECT	TASK	SUB-TASK	JOB	DESCRIPTION OF CODE	INCREASE	DECREASE
1104410	502010					SALARIES & WAGES - REGULAR	$6,478	
1104410	502020					SALARIES & WAGES - PART-TIME	$802	
1104410	505050					STATE RETIREMENT - GENERAL	$787	
1104410	503030					401K - GENERAL	$130	
1104410	505010					FICA WH	$557	
1104450	502010					SALARIES & WAGES - REGULAR	$53,851	
1104450	502020					SALARIES & WAGES - PART-TIME	$12,248	
1104450	505050					STATE RETIREMENT - GENERAL	$8,031	
1104450	503030					401K - GENERAL	$1,322	
1104450	505010					FICA WH	$5,057	

REVENUE							AMOUNT	
ORG	OBJECT	PROJECT	TASK	SUB-TASK	JOB	DESCRIPTION OF CODE	INCREASE	DECREASE
1103900	390990					FUND BALANCE APPROPRIATED	$89,263	

EXPLANATION:

Move money to cover the recommended market adjustment for Public Safety positions that were identified by Pontifex. The pay adjustment will be effective May 16, 2023.

APPROVALS:

4/27/23
Dept Head (date)

5.3.23
Finance Officer (date)

Brent Trout 5-11-23
County Manager (date)

Section 2. Copies of this budget amendment shall be furnished to the Clerk to the Board, and to the Budget Officer and the Finance Officer for their direction.

Adopted this 15th **day of** May, **20**

Melissa Capps
Clerk to the Board

Matthew Nicol, Chairman
Board of Commissioners

#10674

Prepared by: lmcfadden Date: April 19, 2023

COUNTY OF HARNETT
BUDGET ORDINANCE AMENDMENT

BE IT ORDAINED by the Governing Board of the County of Harnett, North Carolina, that the following amendment be made to the annual budget ordinance for the fiscal year ending **June 30, 2023.**

Section 1. To amend the TRANSPORTATION department of the GENERAL fund.
The appropriations are to be changed as follows:

EXPENDITURE							AMOUNT	
ORG	OBJECT	PROJECT	TASK	SUB-TASK	JOB	DESCRIPTION OF CODE	INCREASE	DECREASE
1104610	502030					SALARIES & WAGES -	$500	
1104610	506040					LIFE INSURANCE	$50	
1104610	507010					UNEMPLOYMENT INSURANCE	$305	
1104610	507030					WORKER'S COMPENSATION		$855
1104610	531020					TRAINING - MEALS	$200	
1104610	531030					TRAINING - LODGING	$400	
1104610	525013					VEHICLE SUPPLIES - OTHER		$600
1104630	533030	CTPAD				NATURAL / LP GAS	$250	
1104630	526010	CTPAD				OFFICE SUPPLIES		$250

REVENUE							AMOUNT	
ORG	OBJECT	PROJECT	TASK	SUB-TASK	JOB	DESCRIPTION OF CODE	INCREASE	DECREASE

EXPLANATION:

To cover Transportation's salaries and wages as well as natural gas cost for the remainder of the FY2023. Also the lodging and meals not reimbursed by NCDOT for the Transit Manager to attend the NCPTA Roadeo and Conference.

APPROVALS:

Barry G. Blevins — 24 Apr 2023
Department Head — Date

Lisa Mustafa — 4/25/23
Budget Director — Date

Kimberly D Honeycutt — 5.2.23
Finance Officer — Date

Brent Trout — 5-2-23
County Manager — Date

Section 2. Copies of this budget amendment shall be furnished to the Clerk to the Board, and to the Budget Officer and the Finance Officer for their direction.

Adopted this 15th **day of** May **, 20** 23

Melissa Capps
Clerk to the Board

BOARD OF COMMISSIONERS February 7, 1855 HARNETT COUNTY, N.C.

Matthew B. Nicol, Chairman
Board of Commissioners

Prepared by: apeele

932B Date: April 24, 2023

COUNTY OF HARNETT
BUDGET ORDINANCE AMENDMENT

BE IT ORDAINED by the Governing Board of the County of Harnett, North Carolina, that the following amendment be made to the annual budget ordinance for the fiscal year ending **June 30, 2023**.

Section 1. To amend the Cooperative Extension department of the General fund.
The appropriations are to be changed as follows:

EXPENDITURE							AMOUNT	
ORG	OBJECT	PROJECT	TASK	SUB-TASK	JOB	DESCRIPTION OF CODE	INCREASE	DECREASE
1104995	503030	TNCRT				401K - GENERAL	$6	
1104995	505050	TNCRT				STATE RETIREMENT -	$53	
1104995	506040	TNCRT				LIFE INSURANCE	$9	
1104995	507010	TNCRT				UNEMPLOYMENT INSURANCE	$41	
1104995	507030	TNCRT				WORKER'S COMPENSATION		$109
1104995	532050	TNCRT				POSTAGE	$80	
1104995	587000	TNCRT				NON-CAP ASSET - OFFICE FURNIT	$300	
1104995	584000	TNCRT				NON-CAP ASSET - INFO TECHNO	$50	
1104995	526010	TNCRT				OFFICE SUPPLIES		$430
1104995	548000	TNCRT				DUES & SUBSCRIPTIONS	$150	
1104995	531050	TNCRT				TRAINING - REGISTRATION		$150

REVENUE							AMOUNT	
ORG	OBJECT	PROJECT	TASK	SUB-TASK	JOB	DESCRIPTION OF CODE	INCREASE	DECREASE

EXPLANATION:

Need to transfer funds to these line items to have the necessary funds available to finish out the fiscal year.

APPROVALS:

Department Head — Date 26 April 2023

Budget Director — Date 4/27/23

Finance Officer — Date 5.2.23

County Manager — Date 5-2-23

Section 2. Copies of this budget amendment shall be furnished to the Clerk to the Board, and to the Budget Officer and the Finance Officer for their direction.

Adopted this 15th **day of** May, **20**23.

Melissa Capps
Clerk to the Board

Matthew B. Nicol, Chairman
Board of Commissioners

Prepared by: tmadams Date: April 26, 2023

1099 B

COUNTY OF HARNETT
BUDGET ORDINANCE AMENDMENT

BE IT ORDAINED by the Governing Board of the County of Harnett, North Carolina, that the following amendment be made to the annual budget ordinance for the fiscal year ending **June 30, 2023**.

Section 1. To amend the Governing Body department of the General-110 fund.
The appropriations are to be changed as follows:

EXPENDITURE							AMOUNT	
ORG	OBJECT	PROJECT	TASK	SUB-TASK	JOB	DESCRIPTION OF CODE	INCREASE	DECREASE
1104110	531010	RRI				TRAINING - MILEAGE	$2,500	
1104110	531020	RRI				TRAINING - MEALS	$3,000	
1104110	531030	RRI				TRAINING - LODGING	$5,000	
1104110	531040	RRI				TRAINING - TRANSPORTATION	$7,000	
1104110	531050	RRI				TRAINING - REGISTRATION	$500	
1104110	531020	RRI				TRAINING - MEALS	$68	
1104110	531020					TRAINING - MEALS		$68

REVENUE							AMOUNT	
ORG	OBJECT	PROJECT	TASK	SUB-TASK	JOB	DESCRIPTION OF CODE	INCREASE	DECREASE
1104110	330410	RRI				LOCAL	$18,000	

EXPLANATION:

FUNDS TRANSFER FOR THE PURPOSES OF REACHING RURAL EXPENSES RELATED TO SITE VISITS FOR FY23 - TO BUDGET REACHING RURAL INITITATIVE EXPENSE ACTIVITY FOR FY23

APPROVALS:

Department Head — Date 5/3/23

Budget Director — Date 5/3/23

Finance Officer — Date 5.3.2023

County Manager — Date 5-11-23

Section 2. Copies of this budget amendment shall be furnished to the Clerk to the Board, and to the Budget Officer and the Finance Officer for their direction.

Adopted this 15th **day of** May, 20 23

Melissa Capps
Clerk to the Board

BOARD OF COMMISSIONERS February 7, 1855 HARNETT COUNTY, N.C.

Matthew B. Nicol, Chairman
Board of Commissioners

Prepared by: jbell-raig

Date: May 2, 2023

54 B

COUNTY OF HARNETT
BUDGET ORDINANCE AMENDMENT

BE IT ORDAINED by the Governing Board of the County of Harnett, North Carolina, that the following amendment be made to the annual budget ordinance for the fiscal year ending **June 30, 2023.**

Section 1. To amend the AdValorem department of the Special Districts fund.
The appropriations are to be changed as follows:

EXPENDITURE							AMOUNT	
ORG	OBJECT	PROJECT	TASK	SUB-TASK	JOB	DESCRIPTION OF CODE	INCREASE	DECREASE
2118401	567100	ACFD				AD VALOREM - CURRENT	268785	
2118401	567100	AVSCH				AD VALOREM - CURRENT	59335	
2118401	567100	BENSN				AD VALOREM - CURRENT	17738	
2118401	567100	BLACK				AD VALOREM - CURRENT	195261	
2118401	567100	BNHVN				AD VALOREM - CURRENT	195404	
2118401	567100	BOONE				AD VALOREM - CURRENT	84841	
2118401	567100	BUIES				AD VALOREM - CURRENT	116766	
2118401	567100	COATS				AD VALOREM - CURRENT	123097	
2118401	567100	CRAIN				AD VALOREM - CURRENT	10942	
2118401	567100	CYPRS				AD VALOREM - CURRENT	9540	
2118401	567100	DUNN				AD VALOREM - CURRENT	266214	
2118401	567100	ERWIN				AD VALOREM - CURRENT	54777	
2118401	567100	FLTBR				AD VALOREM - CURRENT	89712	
2118401	567100	FLTWD				AD VALOREM - CURRENT	21146	
2118401	567100	GODWN				AD VALOREM - CURRENT	1030	
2118401	567100	NWHAR				AD VALOREM - CURRENT	167043	
2118401	567100	SPOUT				AD VALOREM - CURRENT	399110	
2118401	567100	SUMMR				AD VALOREM - CURRENT	142486	
2118401	567100	WESTA				AD VALOREM - CURRENT	9393	
2118401	567100	WJOHN				AD VALOREM - CURRENT	3352	

REVENUE							AMOUNT	
ORG	OBJECT	PROJECT	TASK	SUB-TASK	JOB	DESCRIPTION OF CODE	INCREASE	DECREASE
2118401	300101					AD VALOREM TAXES - REAL	$2,235,972	

EXPLANATION:

To budget receipt of AdValorem Current taxes for the remainder of the FY

APPROVALS:

5.3.23
Dept Head (date)

Kimberly D Taylor 5.4.23
Finance Officer (date)

Brent Trout 5-11-23
County Manager (date)

Section 2. Copies of this budget amendment shall be furnished to the Clerk to the Board, and to the Budget Officer and the Finance Officer for their direction.

Adopted this 15th **day of** May, **20** 23

Melissa Capps
Clerk to the Board

BOARD OF COMMISSIONERS February 7, 1855 HARNETT COUNTY, N.C.

Matthew B. Nicol, Chairman
Board of Commissioners

Prepared by: dbarefoot Date: May 3, 2023

197 B

COUNTY OF HARNETT
BUDGET ORDINANCE AMENDMENT

BE IT ORDAINED by the Governing Board of the County of Harnett, North Carolina, that the following amendment be made to the annual budget ordinance for the fiscal year ending **June 30, 2023**.

Section 1. To amend the AdValorem department of the Special Districts fund.
The appropriations are to be changed as follows:

EXPENDITURE							AMOUNT	
ORG	OBJECT	PROJECT	TASK	SUB-TASK	JOB	DESCRIPTION OF CODE	INCREASE	DECREASE
2118401	567300	ACFD				AD VALOREM - DELINQUENT	572	
2118401	567300	AVSCH				AD VALOREM - DELINQUENT	226	
2118401	567300	BENSN				AD VALOREM - DELINQUENT	22	
2118401	567300	BLACK				AD VALOREM - DELINQUENT	452	
2118401	567300	BNHVN				AD VALOREM - DELINQUENT	529	
2118401	567300	BOONE				AD VALOREM - DELINQUENT	424	
2118401	567300	BUIES				AD VALOREM - DELINQUENT	285	
2118401	567300	COATS				AD VALOREM - DELINQUENT	538	
2118401	567300	CRAIN				AD VALOREM - DELINQUENT	10	
2118401	567300	CYPRS				AD VALOREM - DELINQUENT	79	
2118401	567300	DUNN				AD VALOREM - DELINQUENT	984	
2118401	567300	ERWIN				AD VALOREM - DELINQUENT	367	
2118401	567300	FLTBR				AD VALOREM - DELINQUENT	681	
2118401	567300	FLTWD				AD VALOREM - DELINQUENT	115	
2118401	567300	NWHAR				AD VALOREM - DELINQUENT	207	
2118401	567300	SPOUT				AD VALOREM - DELINQUENT	1075	
2118401	567300	SUMMR				AD VALOREM - DELINQUENT	429	
2118401	567300	WESTA				AD VALOREM - DELINQUENT	44	
2118401	567300	WJOHN				AD VALOREM - DELINQUENT	5	

REVENUE							AMOUNT	
ORG	OBJECT	PROJECT	TASK	SUB-TASK	JOB	DESCRIPTION OF CODE	INCREASE	DECREASE
2118401	300201					AVTAXES - REAL DELINQUENT	$7,044	

EXPLANATION:

To budget receipt of AdValorem Delinquent taxes for the remainfer of the FY

APPROVALS:

5.3.23
Dept Head (date)

Finance Officer (date)

Brent Trout 5-11-23
County Manager (date)

Section 2. Copies of this budget amendment shall be furnished to the Clerk to the Board, and to the Budget Officer and the Finance Officer for their direction.

Adopted this 15th **day of** May, 2023.

Melissa Capps
Clerk to the Board

Matthew B. Nicol, Chairman
Board of Commissioners

Prepared by: dbarefoot Date: May 3, 2023

197B

COUNTY OF HARNETT
BUDGET ORDINANCE AMENDMENT

BE IT ORDAINED by the Governing Board of the County of Harnett, North Carolina, that the following amendment be made to the annual budget ordinance for the fiscal year ending **June 30, 2023.**

Section 1. To amend the AdValorem department of the Special Districts fund.
The appropriations are to be changed as follows:

EXPENDITURE							AMOUNT	
ORG	OBJECT	PROJECT	TASK	SUB-TASK	JOB	DESCRIPTION OF CODE	INCREASE	DECREASE
2118401	567500	ACFD				AD VALOREM - MOTOR VEHICLE	23325	
2118401	567500	AVSCH				AD VALOREM - MOTOR VEHICLE	4338	
2118401	567500	BENSN				AD VALOREM - MOTOR VEHICLE	1918	
2118401	567500	BLACK				AD VALOREM - MOTOR VEHICLE	17161	
2118401	567500	BNHVN				AD VALOREM - MOTOR VEHICLE	19874	
2118401	567500	BOONE				AD VALOREM - MOTOR VEHICLE	8999	
2118401	567500	BUIES				AD VALOREM - MOTOR VEHICLE	8915	
2118401	567500	COATS				AD VALOREM - MOTOR VEHICLE	13371	
2118401	567500	CRAIN				AD VALOREM - MOTOR VEHICLE	978	
2118401	567500	CYPRS				AD VALOREM - MOTOR VEHICLE	850	
2118401	567500	DUNN				AD VALOREM - MOTOR VEHICLE	18335	
2118401	567500	ERWIN				AD VALOREM - MOTOR VEHICLE	6565	
2118401	567500	FLTBR				AD VALOREM - MOTOR VEHICLE	9444	
2118401	567500	FLTWD				AD VALOREM - MOTOR VEHICLE	1854	
2118401	567500	GODWN				AD VALOREM - MOTOR VEHICLE	120	
2118401	567500	NWHAR				AD VALOREM - MOTOR VEHICLE	14544	
2118401	567500	SPOUT				AD VALOREM - MOTOR VEHICLE	35187	
2118401	567500	SUMMR				AD VALOREM - MOTOR VEHICLE	13141	
2118401	567500	WESTA				AD VALOREM - MOTOR VEHICLE	896	
2118401	567500	WJOHN				AD VALOREM - MOTOR VEHICLE	482	

REVENUE							AMOUNT	
ORG	OBJECT	PROJECT	TASK	SUB-TASK	JOB	DESCRIPTION OF CODE	INCREASE	DECREASE
2118401	300103					AD VALOREM TAXES - MOTOR	$200,297	

EXPLANATION:

To budget receipt of Motor Vehicle Taxes taxes for the remainder of the FY

APPROVALS:

5.3.23
Dept Head (date)

Finance Officer (date)

Brent Trout 5-11-23
County Manager (date)

Section 2. Copies of this budget amendment shall be furnished to the Clerk to the Board, and to the Budget Officer and the Finance Officer for their direction.

Adopted this 15th **day of** May, **20** 23.

Melissa Capps
Clerk to the Board

Matthew B. Nicol, Chairman
Board of Commissioners

Prepared by: dbarefoot

Date: May 3, 2023

COUNTY OF HARNETT
BUDGET ORDINANCE AMENDMENT

BE IT ORDAINED by the Governing Board of the County of Harnett, North Carolina, that the following amendment be made to the annual budget ordinance for the fiscal year ending **June 30, 2023.**

Section 1. To amend the Special Districts department of the Special Districts fund.
The appropriations are to be changed as follows:

EXPENDITURE							AMOUNT	
ORG	OBJECT	PROJECT	TASK	SUB-TASK	JOB	DESCRIPTION OF CODE	INCREASE	DECREASE
2118401	567700	ACFD				SALES AND USE TAX	215361	
2118401	567700	AVSCH				SALES AND USE TAX	47351	
2118401	567700	BENSN				SALES AND USE TAX	14349	
2118401	567700	BLACK				SALES AND USE TAX	188099	
2118401	567700	BNHVN				SALES AND USE TAX	160053	
2118401	567700	BOONE				SALES AND USE TAX	86745	
2118401	567700	BUIES				SALES AND USE TAX	91832	
2118401	567700	COATS				SALES AND USE TAX	102137	
2118401	567700	CRAIN				SALES AND USE TAX	8870	
2118401	567700	CYPRS				SALES AND USE TAX	7827	
2118401	567700	DUNN				SALES AND USE TAX	211448	
2118401	567700	ERWIN				SALES AND USE TAX	45655	
2118401	567700	FLTBR				SALES AND USE TAX	73178	
2118401	567700	FLTWD				SALES AND USE TAX	16827	
2118401	567700	GODWN				SALES AND USE TAX	913	
2118401	567700	NWHAR				SALES AND USE TAX	132791	
2118401	567700	SPOUT				SALES AND USE TAX	320889	
2118401	567700	SUMMR				SALES AND USE TAX	115833	
2118401	567700	WESTA				SALES AND USE TAX	7827	
2118401	567700	WJOHN				SALES AND USE TAX	2870	

REVENUE							AMOUNT	
ORG	OBJECT	PROJECT	TASK	SUB-TASK	JOB	DESCRIPTION OF CODE	INCREASE	DECREASE
2118401	380892					NC SALES TAX SPECIAL	$1,850,855	

EXPLANATION:

To budget receipt of Sales Tax for the remainder of the Fiscal year

APPROVALS:

Dept Head (date)

Finance Officer (date)

Brent Trout 5-11-23
County Manager (date)

Section 2. Copies of this budget amendment shall be furnished to the Clerk to the Board, and to the Budget Officer and the Finance Officer for their direction.

Adopted this _____ day of _____, 20 ____.

Melissa Capps
Clerk to the Board

Matthew B. Nicol, Chairman
Board of Commissioners

Prepared by: dbarefoot

Date: May 4, 2023